

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

Page 1, line 5, after "approval" insert "; to provide for a legislative council study"

Page 1, line 22, replace "8,138,211" with "11,482,019"

Page 1, line 23, replace "99,780,064" with "20,511,564"

Page 2, line 3, replace "109,095,173" with "33,170,481"

Page 2, line 5, replace "112,930,827" with "37,006,135"

Page 2, line 12, replace "35,213,361" with "38,557,169"

Page 2, line 13, replace "179,331,778" with "100,063,278"

Page 2, line 16, replace "237,996,004" with "162,071,312"

Page 2, line 18, replace "214,066,511" with "138,141,819"

Page 3, replace lines 23 through 31 with:

"SECTION 7. GRANT PROGRAMS. The total general fund appropriation line item in section 3 of this Act includes \$2,000,000 to be used by the field services division to provide grants to North Dakota organizations for research-based programs to prevent criminal behavior and incarceration. The grant awards must range from \$25,000 to \$500,000.

SECTION 8. RECIDIVISM RISK REDUCTION. The total general fund appropriation line item in section 3 of this Act includes \$5,000,000 to be used by the prisons division for treatment and programming related to recidivism risk reduction."

Page 4, remove lines 1 through 16

Page 5, line 3, replace "\$88,332,091" with "\$3,999,591"

Page 5, remove line 8

Page 5, line 9, replace "70,000" with "\$70,000"

Page 5, line 10, replace "1,498,091" with "2,165,591"

Page 5, line 12, replace "88,332,091" with "3,999,591"

Page 5, after line 15, insert:

"SECTION 13. LEGISLATIVE COUNCIL STUDY - RETIREMENT CRITERIA FOR STATE CORRECTIONAL OFFICERS AND PEACE OFFICERS. The legislative council shall consider studying, during the 2007-08 interim, retirement program criteria and benefits for correctional officers and peace officers employed by state agencies, including the feasibility and desirability of allowing these employees to retire with full retirement benefits at age fifty-five or the "rule of 85"."

Page 5, line 16, replace "10" with "9"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Department of Corrections and Rehabilitation - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Field Services	\$35,953,086	\$35,213,361	\$3,343,808	\$38,557,169
Prisons Division	140,093,278	179,331,778	(79,268,500)	100,063,278
Juvenile Community Services	8,895,140	8,895,140		8,895,140
Youth Correctional Center	<u>14,608,184</u>	<u>14,555,725</u>		<u>14,555,725</u>
Total all funds	\$199,549,688	\$237,996,004	(\$75,924,692)	\$162,071,312
Less estimated income	<u>26,853,489</u>	<u>23,929,493</u>		<u>23,929,493</u>
General fund	\$172,696,199	\$214,066,511	(\$75,924,692)	\$138,141,819
FTE	706.79	700.29	8.00	708.29

Dept. 530 - Department of Corrections and Rehabilitation - Detail of Senate Changes

	PREVENTION GRANTS ¹	FUNDING FOR RECIDIVISM RISK REDUCTION ²	REMOVES FUNDING FOR PRISON EXPANSION ³	RESTORES FUNDING FOR CHAPLAINS ⁴	ADDS FUNDING FOR ADDITIONAL FTE ⁵	PROVIDES FUNDING FOR ADDITIONAL TRANSITION SERVICES ⁶
Field Services	\$2,000,000				\$471,411	\$448,950
Prisons Division		\$5,000,000	(\$85,000,000)	\$64,000		
Juvenile Community Services						
Youth Correctional Center						
Total all funds	\$2,000,000	\$5,000,000	(\$85,000,000)	\$64,000	\$471,411	\$448,950
Less estimated income						
General fund	\$2,000,000	\$5,000,000	(\$85,000,000)	\$64,000	\$471,411	\$448,950
FTE	0.00	0.00	0.00	2.00	3.00	0.00

	RESTORES PAROLE AND PROBATION OFFICERS ⁷	RESTORES FUNDING FOR DEFERRED MAINTENANCE ⁸	TOTAL SENATE CHANGES
Field Services	\$423,447		\$3,343,808
Prisons Division		\$667,500	(79,268,500)
Juvenile Community Services			
Youth Correctional Center			
Total all funds	\$423,447	\$667,500	(\$75,924,692)
Less estimated income			
General fund	\$423,447	\$667,500	(\$75,924,692)
FTE	3.00	0.00	8.00

¹ This amendment provides funding for grants to organizations to conduct programs to prevent criminal behavior and incarceration.

² This amendment provides funding to the Prisons Division for treatment and programming related to recidivism risk reduction.

³ This amendment removes all funding associated with any new building and demolition projects.

⁴ This amendment restores funding removed by the House to convert 2 temporary chaplains to full-time equivalent positions.

⁵ This amendment provides funding for 3 FTE positions to assist with the special offender workload.

⁶ This amendment adds funding for 20 additional beds for transition for male inmates.

⁷ This amendment restores funding removed the House for 3 FTE parole and probation officers, including operating expenses.

⁸ This amendment restores funding removed by the House for deferred maintenance.

A section is added requiring the prevention grants to be awarded to research-based programs and limiting the grant awards from \$25,000 up to \$500,000.

A section is added requiring that \$5,000,000 added to the Prisons Division be used for treatment and programs related to recidivism risk reduction.

A section is added directing the Legislative Council to consider a study of the retirement criteria for state correctional officers and peace officers.