

FISCAL NOTE
Requested by Legislative Council
01/02/2007

Bill/Resolution No.: HB 1002

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2005-2007 Biennium		2007-2009 Biennium		2009-2011 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,171,303		\$1,171,303	
Appropriations			\$1,171,303		\$1,171,303	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2005-2007 Biennium			2007-2009 Biennium			2009-2011 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill provides funds for the operation of the Judicial Branch of government. It includes proposed statutory salary changes for judges salaries. The amounts shown above are the proposed judicial salary increases.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The proposed salary increases for judges and justices are 6% beginning July 1, 2007 and 7% beginning July 1, 2008 for a total cost of \$1,171,303.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The proposed salary increases of 6% and 7% are as follows:

Supreme Court - 5 justices \$ 138,260
District Court - 42 judges \$1,033,043

Total Cost \$1,171,303

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The entire cost of the increases is general fund and are included in the judicial budget request of \$69,468,372.

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