

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state treasurer;
2 and to amend and reenact section 54-11-13 of the North Dakota Century Code, relating to the
3 salary of the state treasurer; and to provide for a report to the legislative assembly.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
6 section represent the base level funding component appropriated to the state treasurer in
7 section 3 of this Act as follows:

8 Salaries and wages	\$644,760
9 Operating expenses	154,787
10 In lieu of tax payments	<u>1,545,000</u>
11 Total general fund - Base level	\$2,344,547

12 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
13 amounts identified in this section represent the funding adjustments or enhancements to the
14 base funding level for the state treasurer which are included in the appropriation in section 3 of
15 this Act as follows:

16 Salaries and wages	\$181,417
17 Operating expenses	748,228
18 In lieu of tax payments	<u>(180,000)</u>
19 Total general fund - Adjustments/enhancements	\$749,645

20 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
21 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
22 treasury, not otherwise appropriated, and from special funds derived from federal funds and
23 other income, to the state treasurer for the purpose of defraying the expenses of that agency,
24 for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Sixtieth
Legislative Assembly

1	Salaries and wages	\$826,177
2	Operating expenses	903,015
3	In lieu of tax payments	<u>1,365,000</u>
4	Total general fund appropriation	\$3,094,192

5 **SECTION 4. AMENDMENT.** Section 54-11-13 of the North Dakota Century Code is
6 amended and reenacted as follows:

7 **54-11-13. Salary of state treasurer.** The annual salary of the state treasurer is
8 ~~sixty-six~~ seventy-two thousand ~~eight~~ two hundred ~~two~~ fifty-three dollars through June 30, ~~2006~~
9 2008, and ~~sixty-nine~~ seventy-five thousand ~~four~~ one hundred ~~seventy-four~~ forty-three dollars
10 thereafter.

11 **SECTION 5. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**
12 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
13 section 3 of this Act includes \$768,228 for the one-time funding items identified in this section.
14 This amount is not a part of the agency's base budget to be used in preparing the 2009-11
15 executive budget. The state treasurer shall report to the appropriations committees of the
16 sixty-first legislative assembly on the use of this one-time funding for the biennium beginning
17 July 1, 2007, and ending June 30, 2009.

18 Rewrite of mainframe software programs relating to tax distributions \$768,228