

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, line 15, replace "157,500" with "107,500"

Page 1, line 16, replace "384,247" with "334,247"

Page 1, line 22, replace "424,417" with "374,417"

Page 1, line 23, replace "1,694,091" with "1,644,091"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Office of Administrative Hearings - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,269,674		\$1,269,674
Operating expenses	<u>424,417</u>	<u>(\$50,000)</u>	<u>374,417</u>
Total all funds	\$1,694,091	(\$50,000)	\$1,644,091
Less estimated income	<u>1,694,091</u>	<u>(50,000)</u>	<u>1,644,091</u>
General fund	\$0	\$0	\$0
FTE	8.00	0.00	8.00

Dept. 140 - Office of Administrative Hearings - Detail of House Changes

	DECREASES FUNDING FOR PROFESSIONAL SERVICES ¹	TOTAL HOUSE CHANGES
Salaries and wages		
Operating expenses	<u>(\$50,000)</u>	<u>(\$50,000)</u>
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	<u>(50,000)</u>	<u>(50,000)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Decreases funding for professional fees for temporary law judges.