

HOUSE BILL NO. 1013

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the commissioner of
2 university and school lands; and to provide for distribution amounts from permanent funds.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the commissioner of
6 university and school lands in section 3 of this Act as follows:

| | | |
|----|----------------------------------|---------------|
| 7 | Salaries and wages | \$2,229,222 |
| 8 | Operating expenses | 648,700 |
| 9 | Capital assets | 10,000 |
| 10 | Grants | 4,888,100 |
| 11 | Contingencies | <u>50,000</u> |
| 12 | Total special funds - Base level | \$7,826,022 |

13 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
14 amounts identified in this section represent the funding adjustments or enhancements to the
15 base funding level for the commissioner of university and school lands which are included in the
16 appropriation in section 3 of this Act as follows:

| | | |
|----|--|------------------|
| 17 | Salaries and wages | \$273,666 |
| 18 | Operating expenses | 27,000 |
| 19 | Grants | <u>1,000,000</u> |
| 20 | Total special funds - Adjustments/enhancements | \$1,300,666 |

21 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
22 funds as may be necessary, are appropriated from special funds derived from the state lands
23 maintenance fund and the oil and gas impact grant fund in the state treasury, to the
24 commissioner of university and school lands for the purpose of defraying the expenses of the

1 commissioner of university and school lands, for the biennium beginning July 1, 2007, and
2 ending June 30, 2009, as follows:

| | |
|-----------------------|---------------|
| 3 Salaries and wages | \$2,502,888 |
| 4 Operating expenses | 675,700 |
| 5 Capital assets | 10,000 |
| 6 Grants | 5,888,100 |
| 7 Contingencies | <u>50,000</u> |
| 8 Total special funds | \$9,126,688 |

9 **SECTION 4. OIL AND GAS IMPACT GRANT FUND.** The amount of \$6,000,000, or so
10 much of the amount as may be necessary, included in the total special funds appropriated in
11 section 3 of this Act may be spent from the oil and gas impact grant fund by the commissioner
12 of university and school lands for the purpose of providing oil and gas development impact
13 grants and the administration of the oil and gas development impact grant program, for the
14 biennium beginning July 1, 2007, and ending June 30, 2009.

15 **SECTION 5. GRANTS.** Section 54-44.1-11 does not apply to appropriations made for
16 oil impact grants in section 3 of this Act.

17 **SECTION 6. APPROPRIATION LINE ITEM TRANSFERS.** Upon approval of the board
18 of university and school lands, the commissioner of university and school lands may transfer
19 from the contingencies line item in section 3 of this Act to all other line items except the capital
20 assets line item. The commissioner shall notify the office of management and budget of each
21 transfer made pursuant to this section.

22 **SECTION 7. DISTRIBUTIONS TO STATE INSTITUTIONS.** Notwithstanding section
23 15-03-05.2, during the biennium beginning July 1, 2007, and ending June 30, 2009, the board
24 of university and school lands shall distribute the following amounts, or so much income as may
25 be available, from the permanent funds managed for the benefit of the following entities:

| | |
|----------------------------------|-------------|
| 26 North Dakota state university | \$1,070,000 |
| 27 University of North Dakota | 974,000 |
| 28 Youth correctional center | 378,000 |
| 29 School for the deaf | 310,000 |
| 30 State college of science | 362,000 |
| 31 State hospital | 414,000 |

Sixtieth
Legislative Assembly

| | | |
|---|---|---------------|
| 1 | Veterans' home | 238,000 |
| 2 | Valley City state university | 226,000 |
| 3 | North Dakota vision services - school for the blind | 200,000 |
| 4 | Mayville state university | 156,000 |
| 5 | Minot state university - Bottineau | 24,000 |
| 6 | Dickinson state university | 24,000 |
| 7 | Minot state university | <u>24,000</u> |
| 8 | Total | \$4,400,000 |