

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, line 18, replace "137,019" with "113,940"

Page 1, line 20, replace "169,021" with "139,021"

Page 1, line 22, replace "216,616" with "163,537"

Page 1, line 24, replace "196,616" with "143,537"

Page 2, line 6, replace "592,485" with "569,406"

Page 2, line 8, replace "1,645,278" with "1,615,278"

Page 2, line 9, replace "2,484,625" with "2,431,546"

Page 2, line 11, replace "1,196,307" with "1,143,228"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$592,485	(\$23,079)	\$569,406
Operating expenses	246,862		246,862
Grants	<u>1,645,278</u>	<u>(\$30,000)</u>	<u>1,615,278</u>
Total all funds	\$2,484,625	(\$53,079)	\$2,431,546
Less estimated income	<u>1,288,318</u>		<u>1,288,318</u>
General fund	\$1,196,307	(\$53,079)	\$1,143,228
FTE	5.00	0.00	5.00

Dept. 709 - Council on the Arts - Detail of House Changes

	REMOVES FUNDING FOR FACILITY IMPROVEMENT GRANT ¹	REMOVES FUNDING FOR SALARY EQUITY INCREASES ²	TOTAL HOUSE CHANGES
Salaries and wages		(\$23,079)	(\$23,079)
Operating expenses			
Grants	<u>(\$30,000)</u>		<u>(30,000)</u>
Total all funds	(\$30,000)	(\$23,079)	(\$53,079)
Less estimated income			
General fund	(\$30,000)	(\$23,079)	(\$53,079)
FTE	0.00	0.00	0.00

¹ This amendment removes \$30,000 for a grant that would provide facility improvement grants to local arts organizations.

² This amendment removes \$23,079 of salary equity dollars from the salaries and wages line item.