

HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the council on the arts in
6 section 3 of this Act as follows:

7	Salaries and wages	\$455,466
8	Operating expenses	227,986
9	Grants	1,476,257
10	Lewis and Clark bicentennial	<u>108,300</u>
11	Total all funds - Base level	\$2,268,009
12	Less estimated income - Base level	<u>1,268,318</u>
13	Total general fund - Base level	\$999,691

14 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
15 amounts identified in this section represent the funding adjustments or enhancements to the
16 base funding level for the council on the arts which are included in the appropriation in section 3
17 of this Act as follows:

18	Salaries and wages	\$137,019
19	Operating expenses	18,876
20	Grants	169,021
21	Lewis and Clark bicentennial	<u>(108,300)</u>
22	Total all funds - Adjustments/enhancements	\$216,616
23	Less estimated income - Adjustments/enhancements	<u>20,000</u>
24	Total general fund - Adjustments/enhancements	\$196,616

1 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
2 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
3 treasury, not otherwise appropriated, and from special funds derived from federal funds and
4 other income, to the council on the arts for the purpose of defraying the expenses of that
5 agency, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

6	Salaries and wages	\$592,485
7	Operating expenses	246,862
8	Grants	<u>1,645,278</u>
9	Total all funds	\$2,484,625
10	Less estimated income	<u>1,288,318</u>
11	Total general fund appropriation	\$1,196,307

12 **SECTION 4. APPROPRIATION.** All income from the cultural endowment fund is
13 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
14 biennium beginning July 1, 2007, and ending June 30, 2009.