Prepared by the Legislative Council staff for
Conference Committee
April 21, 2007

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1346-1357 of the House Journal and pages 1025-1035 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 3, remove "to provide for"

Page 1, line 4, remove "a transfer;"

Page 1, line 6, replace "sections 1 and 2 of House Bill No. 1031, as" with "section 15-12-27 of the North Dakota Century Code, relating to North Dakota state university's eighteenth street development fund"

Page 1, line 7, remove "approved by the sixtieth legislative assembly, relating to the budgeting process"

Page 5, replace lines 5 through 31 with:

"**SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The amounts identified in this section represent the funding adjustments or enhancements to the base funding level for the North Dakota university system office and to the various entities and institutions under the supervision of the state board of higher education which are included in the appropriation in section 3 of this Act as follows:

Subdivision 1.
NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	$2,225,971
Competitive research program	460,000
Board initiatives	(1,486,500)
System governance	314,972
Common information services	10,914,000
Operations pool	(388,559)
Equity pool	(2,000,000)
Contingency and capital emergency	(436,923)
Professional liability insurance	(250,000)
Student financial assistance grants	2,483,095
Professional student exchange program	595,666
Scholars program	616,489
Native American scholarships	128,638
Education incentive programs	512,412
Total all funds - Adjustments/enhancements	$13,689,261
Less estimated income - Adjustments/enhancements	2,817,754
Total general fund - Adjustments/enhancements	$10,871,507

Subdivision 2.
BISMARCK STATE COLLEGE

Operations	$2,719,759
Capital assets	2,707,161
Total all funds - Adjustments/enhancements	$5,426,920

Less estimated income - Adjustments/enhancements	1,988,750
Total general fund - Adjustments/enhancements	$3,438,170

Subdivision 3.

LAKE REGION STATE COLLEGE

Operations	$1,072,401
Capital assets	2,745,667
Total all funds - Adjustments/enhancements	$3,818,068
Less estimated income - Adjustments/enhancements	3,007,600
Total general fund - Adjustments/enhancements	$810,468

Subdivision 4.

WILLISTON STATE COLLEGE

Operations	$819,714
Capital assets	(5,879,277)
Total all funds - Adjustments/enhancements	($5,059,563)
Less estimated income - Adjustments/enhancements	(5,660,000)
Total general fund - Adjustments/enhancements	$600,437

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

Operations	$13,655,628
Capital assets	(18,303,224)
Total all funds - Adjustments/enhancements	($4,647,596)
Less estimated income - Adjustments/enhancements	(23,911,554)
Total general fund - Adjustments/enhancements	$19,263,958

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

Operations	$13,115,343
Capital assets	4,016,935
Total all funds - Adjustments/enhancements	$17,132,278
Less estimated income - Adjustments/enhancements	(3,000,000)
Total general fund - Adjustments/enhancements	$20,132,278

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	$2,544,966
Capital assets	1,198,613
Total all funds - Adjustments/enhancements	$3,743,579
Less estimated income - Adjustments/enhancements	565,500
Total general fund - Adjustments/enhancements	$3,178,079

Subdivision 8.

DICKINSON STATE UNIVERSITY

Operations	$2,017,745
Capital assets	(465,484)
Total all funds - Adjustments/enhancements	$1,552,261
Less estimated income - Adjustments/enhancements	(1,100,557)
Total general fund - Adjustments/enhancements	$2,652,818

Subdivision 9.

MAYVILLE STATE UNIVERSITY

Operations	$1,037,261
Capital assets	130,969
Total all funds - Adjustments/enhancements	$1,168,230
Less estimated income - Adjustments/enhancements	(600,000)
Total general fund - Adjustments/enhancements	$1,768,230

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	$2,652,994
Capital assets	367,024
Total all funds - Adjustments/enhancements	$3,020,018
Less estimated income - Adjustments/enhancements	(7,128,385)
Total general fund - Adjustments/enhancements	$10,148,403

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	$1,443,234
Capital assets	2,487,819
Total all funds - Adjustments/enhancements	$3,931,053
Less estimated income - Adjustments/enhancements	2,200,000
Total general fund - Adjustments/enhancements	$1,731,053

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	$389,302
Capital assets	(5,699,023)
Total all funds - Adjustments/enhancements	($5,309,721)
Less estimated income - Adjustments/enhancements	(5,748,000)
Total general fund - Adjustments/enhancements	$438,279

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

Operations	$2,868,187
Total general fund - Adjustments/enhancements	$2,868,187

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations	$409,473
Capital assets	78,566
Total all funds - Adjustments/enhancements	$488,039
Less estimated income - Adjustments/enhancements	22,485
Total general fund - Adjustments/enhancements	$465,554
Total general fund - Section 2	$78,367,421
Total estimated income - Section 2	($36,546,407)
Total all funds - Section 2	$41,821,014

SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the North Dakota university system office and the various entities and institutions under the supervision of the state board of higher education for the purpose of defraying the expenses of those entities and institutions, for the biennium beginning July 1, 2007, and ending June 30, 2009, as follows:

Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE AND INSTITUTIONS

Capital assets	$16,504,112
Competitive research program	5,650,000
Board initiatives	398,500
System governance	5,883,394
Title II	695,600
Common information services	31,477,093
Professional liability insurance	1,100,000
Student financial assistance grants	5,987,497
Professional student exchange program	2,722,946

Scholars program	1,478,566
Native American scholarships	380,626
Education incentive programs	1,740,314
Total all funds	$74,018,648
Less estimated income	5,417,530
Total general fund appropriation	$68,601,118

Subdivision 2.

BISMARCK STATE COLLEGE

Operations	$19,585,307
Capital assets	6,695,942
Total all funds	$26,281,249
Less estimated income	5,734,050
Total general fund appropriation	$20,547,199

Subdivision 3.

LAKE REGION STATE COLLEGE

Operations	$6,462,390
Capital assets	3,133,204
Total all funds	$9,595,594
Less estimated income	3,007,600
Total general fund appropriation	$6,587,994

Subdivision 4.

WILLISTON STATE COLLEGE

Operations	$6,572,711
Capital assets	2,257,198
Total all funds	$8,829,909
Less estimated income	2,300,000
Total general fund appropriation	$6,529,909

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

Operations	$106,207,230
Capital assets	81,828,875
Total all funds	$188,036,105
Less estimated income	73,920,000
Total general fund appropriation	$114,116,105

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

Operations	$88,919,993
Capital assets	43,209,161
Total all funds	$132,129,154
Less estimated income	34,500,000
Total general fund appropriation	$97,629,154

Subdivision 7.

NORTH DAKOTA STATE COLLEGE OF SCIENCE

Operations	$27,531,794
Capital assets	4,756,865
Total all funds	$32,288,659
Less estimated income	3,370,420
Total general fund appropriation	$28,918,239

Subdivision 8.

DICKINSON STATE UNIVERSITY

Operations	$16,729,372
Capital assets	9,018,763
Total all funds	$25,748,135

Less estimated income	8,000,000
Total general fund appropriation	$17,748,135

Subdivision 9.

MAYVILLE STATE UNIVERSITY

Operations	$10,040,891
Capital assets	1,989,963
Total all funds	$12,030,854
Less estimated income	900,000
Total general fund appropriation	$11,130,854

Subdivision 10.

MINOT STATE UNIVERSITY

Operations	$29,868,843
Capital assets	9,578,894
Total all funds	$39,447,737
Less estimated income	1,406,615
Total general fund appropriation	$38,041,122

Subdivision 11.

VALLEY CITY STATE UNIVERSITY

Operations	$13,249,760
Capital assets	2,996,235
Total all funds	$16,245,995
Less estimated income	2,200,000
Total general fund appropriation	$14,045,995

Subdivision 12.

MINOT STATE UNIVERSITY - BOTTINEAU

Operations	$4,723,762
Capital assets	410,702
Total all funds	$5,134,464
Less estimated income	252,000
Total general fund appropriation	$4,882,464

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE
AND HEALTH SCIENCES

Operations	$34,229,189
Total general fund appropriation	$34,229,189

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

Operations	$3,335,119
Capital assets	180,204
Total all funds	$3,515,323
Less estimated income	997,486
Total general fund appropriation	$2,517,837
Total general fund appropriation - Section 3	$465,525,314
Total estimated income appropriation - Section 3	$142,005,701
Total all funds appropriation - Section 3	$607,531,015
Grand total general fund appropriation - H.B. 1003	$465,675,314
Grand total estimated income appropriation - H.B. 1003	$164,719,701
Grand total all funds appropriation - H.B. 1003	$630,395,015

SECTION 4. APPROPRIATION. There is appropriated out of any moneys in the general fund, not otherwise appropriated, the sum of $150,000, or so much of the sum as may be necessary, to Dickinson state university for the purpose of providing one-time startup funding for establishing a Theodore Roosevelt center, for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 6, remove lines 1 through 31

Page 7, remove lines 1 through 30

Page 8, remove lines 1 through 30

Page 9, remove lines 1 through 30

Page 10, remove lines 1 through 31

Page 11, remove lines 1 through 30

Page 12, remove lines 1 through 23

Page 12, line 24, after "**INITIATIVES**" insert "**- REPORT TO THE SIXTY-FIRST LEGISLATIVE ASSEMBLY**", after "The" insert "board initiatives line item in subdivision 1 of section 3 of this Act includes the", and remove "of the funding included in"

Page 12, line 25, remove "the board initiatives line item in subdivision 1 of section 3 of this Act must be used"

Page 12, line 26, after "funds" insert "and the sum of $98,500 for a recruiting initiative for Minot state university - Bottineau. The funding for the initiative is provided for a two-year pilot basis. Minot state university - Bottineau shall report on the effectiveness of the initiative to the appropriations committees of the sixty-first legislative assembly"

Page 13, remove lines 1 through 4

Page 13, line 5, replace "$28,652,267" with "$31,477,093"

Page 13, remove lines 14 through 18

Page 13, line 20, replace "$1,000,000" with "$750,000"

Page 13, line 25, replace "$317,460" with "$523,380"

Page 13, line 29, replace "$900,000" with "$7,783,315"

Page 13, line 30, after "fund" insert "of which $2,773,800 is for northern tier network infrastructure, $4,109,515 is for steamline projects at the state college of science, Valley City state university, and Minot state university - Bottineau, and $900,000 is"

Page 16, remove lines 27 through 31

Page 17, line 1, after "**LIMIT**" insert "**- BUDGET SECTION APPROVAL**"

Page 17, line 4, after "year" insert "unless the board receives prior budget section approval"

Page 17, replace lines 5 through 31 with:

"**SECTION 19. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The grand total appropriation in section 3 of this Act includes $28,382,068 from the general fund and $7,583,315 from the permanent oil tax trust fund for one-time funding items identified in this section. This amount is not part of the institutions' base budgets to be used in preparing the 2009-11 executive budget. The North Dakota university system shall report to the appropriations committees of the sixty-first legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

Northern tier network infrastructure from permanent oil tax trust fund	$2,773,800
ConnectND system support	2,300,000
Common information system pool parity funding	420,000
Deferred maintenance	10,893,033
Capital projects	13,808,235
Capital projects from permanent oil tax trust fund	4,809,515
Campus initiatives	960,800
Total	$35,965,383"

Page 18, remove lines 1 through 15

Page 18, line 17, replace "make available" with "use"

Page 18, line 19, replace "the payment of any consulting services relating to the legislative" with "completing and furnishing the thatcher hall renovation and addition at Minot state university - Bottineau"

Page 18, line 20, remove "council study of higher education"

Page 18, after line 21, insert:

"**SECTION 21. LEGISLATIVE INTENT - NORTHERN TIER NETWORK.** It is the intent of the sixtieth legislative assembly that higher education institutions utilizing the northern tier network be responsible for funding the related ongoing maintenance costs for the network.

SECTION 22. NORTH DAKOTA STATE UNIVERSITY - COLLEGE OF BUSINESS BUILDING. The state board of higher education may enter an agreement or agreements with the North Dakota state university foundation or other private entity and do all things necessary and proper to authorize construction by the foundation or other private entity of a college of business building off the North Dakota state university campus, using donations, gifts, or other private funds.

SECTION 23. LEGISLATIVE COUNCIL STUDY - HIGHER EDUCATION.

1. The legislative council shall consider appointing a higher education committee for the 2007-08 interim. If appointed, the committee shall spend a majority of time studying the means by which the North Dakota university system can further contribute to developing and attracting the human capital to meet North Dakota's economic and workforce needs, and if time allows, the committee may visit select higher education institutions.

2. The study must focus on ways to increase postsecondary access, improve the quality of education, contain costs and other means, including productivity, to maximize the usage of the North Dakota university system in meeting the human capital needs of the state.

3. The study must include a review of policy recommendations, as appropriate, which address the postsecondary delivery system, including the mix of institutions, educational attainment gaps, degree production gaps, recruitment and retention of students, and workforce training needs.

4. The study must include a review of the impact of the state's changing demographics on the university system long-term financing plan.

5. The study must recommend goals for each of the higher education cornerstones.

6. The study may include the use of a higher education roundtable format.

7. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.

8. The state board of higher education also shall take the recommendations into account and make appropriate changes to practices, board policy, and budget needs and allocation.

SECTION 24. LEGISLATIVE COUNCIL STUDY - PROFESSIONAL STUDENT EXCHANGE PROGRAMS. The legislative council shall consider studying, during the 2007-08 interim, higher education professional student exchange programs. The study should include review of:

1. The amount of annual tuition and fees paid by students for health care-related professional education programs.

2. The amount of annual support fees paid by the state for health care-related professional education programs.

3. The number of state-supported slots funded and demand for state-supported slots, including the consideration of basing the number of slots on the estimated workforce needs to fill positions due to retirements, geographic, and professional specific service needs.

4. The present repayment provisions and loan forgiveness programs to determine cost-effectiveness, equality issues, and development of program enhancements that would aid in the recruitment of professional students to return to the state to practice their chosen profession.

5. Discontinuation of the contracts with the western interstate commission on higher education for access to veterinary medicine programs and consideration of negotiating contracts for veterinary medicine with Kansas, Iowa, and Minnesota.

The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-first legislative assembly.

SECTION 25. LEGISLATIVE INTENT - BISMARCK FAMILY PRACTICE CENTER. It is the intent of the sixtieth legislative assembly that the university of North Dakota school of medicine and health sciences may construct, renovate, remodel, purchase, or lease a building for the Bismarck family practice center."

Page 20, line 9, replace "Sections 1 and 2 of House Bill No. 1031, as approved by the" with "Section 15-12-27 of the North Dakota Century Code is"

Page 20, line 10, remove "sixtieth legislative assembly, are"

Page 20, line 11, replace "25" with "27"

Page 20, line 14, replace the comma with "and"

Page 20, line 15, remove ", and contingency and capital emergency"

Page 20, line 16, replace "9" with "4, 8, 15, 16," and replace "15" with "22"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
University System office						
Total all funds	$73,348,533	$72,080,990	$1,937,658	$74,018,648	$74,718,648	($700,000)
Less estimated income	2,437,810	2,686,810	2,730,720	5,417,530	2,643,730	2,773,800
General fund	$70,910,723	$69,394,180	($793,062)	$68,601,118	$72,074,918	($3,473,800)
Bismarck State College						
Total all funds	$20,799,330	$20,587,433	$5,693,816	$26,281,249	$26,479,080	($197,831)
Less estimated income	27,805	27,805	5,706,245	5,734,050	5,707,555	26,495
General fund	$20,771,525	$20,559,628	($12,429)	$20,547,199	$20,771,525	($224,326)
Lake Region State College						
Total all funds	$9,660,871	$9,607,299	($11,705)	$9,595,594	$9,660,871	($65,277)
Less estimated income	3,007,600	2,007,600	1,000,000	3,007,600	3,007,600	
General fund	$6,653,271	$7,599,699	($1,011,705)	$6,587,994	$6,653,271	($65,277)
Williston State College						
Total all funds	$7,996,300	$8,830,366	($457)	$8,829,909	$8,896,300	($66,391)
Less estimated income	1,400,000	2,300,000		2,300,000	2,300,000	
General fund	$6,596,300	$6,530,366	($457)	$6,529,909	$6,596,300	($66,391)
University of North Dakota						
Total all funds	$193,608,905	$191,861,920	$174,185	$192,036,105	$193,108,905	($1,072,800)
Less estimated income	78,200,000	74,100,000	3,820,000	77,920,000	77,700,000	220,000
General fund	$115,408,905	$117,761,920	($3,645,815)	$114,116,105	$115,408,905	($1,292,800)
UND Medical Center						
Total all funds	$33,874,938	$34,238,963	($9,774)	$34,229,189	$34,574,938	($345,749)
Less estimated income						
General fund	$33,874,938	$34,238,963	($9,774)	$34,229,189	$34,574,938	($345,749)
North Dakota State University						
Total all funds	$119,527,336	$133,439,378	$10,689,776	$144,129,154	$145,027,336	($898,182)
Less estimated income	20,500,000	35,500,000	11,000,000	46,500,000	46,000,000	500,000
General fund	$99,027,336	$97,939,378	($310,224)	$97,629,154	$99,027,336	($1,398,182)
State College of Science						
Total all funds	$38,830,758	$38,917,159	$85,500	$39,002,659	$39,280,758	($278,099)
Less estimated income	8,414,000	8,414,000	1,670,420	10,084,420	8,414,000	1,670,420
General fund	$30,416,758	$30,503,159	($1,584,920)	$28,918,239	$30,866,758	($1,948,519)
Dickinson State University						
Total all funds	$25,917,119	$25,729,961	$168,174	$25,898,135	$25,917,119	($18,984)
Less estimated income	8,000,000	8,000,000		8,000,000	8,000,000	
General fund	$17,917,119	$17,729,961	$168,174	$17,898,135	$17,917,119	($18,984)
Mayville State University						
Total all funds	$11,736,719	$12,208,021	($177,167)	$12,030,854	$11,879,752	$151,102
Less estimated income	900,000	900,000		900,000	900,000	
General fund	$10,836,719	$11,308,021	($177,167)	$11,130,854	$10,979,752	$151,102
Minot State University						
Total all funds	$39,698,842	$39,445,085	$2,652	$39,447,737	$39,749,442	($301,705)
Less estimated income	5,575,550	1,239,150	167,465	1,406,615	1,239,150	167,465
General fund	$34,123,292	$38,205,935	($164,813)	$38,041,122	$38,510,292	($469,170)
Valley City State University						
Total all funds	$15,979,831	$15,851,252	$394,743	$16,245,995	$16,379,831	($133,836)
Less estimated income			2,200,000	2,200,000		2,200,000

General fund	$15,979,831	$15,851,252	($1,805,257)	$14,045,995	$16,379,831	($2,333,836)
Minot State University - Bottineau						
Total all funds	$5,182,179	$5,138,046	($3,582)	$5,134,464	$5,182,179	($47,715)
Less estimated income	12,905	12,905	239,095	252,000	12,905	239,095
General fund	$5,169,274	$5,125,141	($242,677)	$4,882,464	$5,169 ,274	($286,810)
Forest Service						
Total all funds	$3,538,935	$3,513,993	$1,330	$3,515,323	$3,538,935	($23,612)
Less estimated income	997,486	997,486		997,486	997,486	
General fund	$2,541,449	$2,516,507	$1,330	$2,517,837	$2,541,449	($23,612)
Bill Total						
Total all funds	$599,700,596	$611,449,866	$18,945,149	$630,395,015	$634,394,094	($3,999,079)
Less estimated income	129,473,156	136,185,756	28,533,945	164,719,701	156,922,426	7,797,275
General fund	$470,227,440	$475,264,110	($9,588,796)	$465,675,314	$477,471,668	($11,796,354)

House Bill No. 1003 - General Fund Summary

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
University System office	$70,910,723	$69,394,180	($793,062)	$68,601,118	$72,074,918	($3,473,800)
Bismarck State College	20,771,525	20,559,628	(12,429)	20,547,199	20,771,525	(224,326)
Lake Region State College	6,653,271	7,599,699	(1,011,705)	6,587,994	6,653,271	(65,277)
Williston State College	6,596,300	6,530,366	(457)	6,529,909	6,596,300	(66,391)
University of North Dakota	115,408,905	117,761,920	(3,645,815)	114,116,105	115,408,905	(1,292,800)
UND Medical Center	33,874,938	34,238,963	(9,774)	34,229,189	34,574,938	(345,749)
North Dakota State University	99,027,336	97,939,378	(310,224)	97,629,154	99,027,336	(1,398,182)
State College of Science	30,416,758	30,503,159	(1,584,920)	28,918,239	30,866,758	(1,948,519)
Dickinson State University	17,917,119	17,729,961	168,174	17,898,135	17,917,119	(18,984)
Mayville State University	10,836,719	11,308,021	(177,167)	11,130,854	10,979,752	151,102
Minot State University	34,123,292	38,205,935	(164,813)	38,041,122	38,510,292	(469,170)
Valley City State University	15,979,831	15,851,252	(1,805,257)	14,045,995	16,379,831	(2,333,836)
Minot State University - Bottineau	5,169,274	5,125,141	(242,677)	4,882,464	5,169,274	(286,810)
Forest Service	2,541,449	2,516,507	1,330	2,517,837	2,541,449	(23,612)
Total general fund	$470,227,440	$475,264,110	($9,588,796)	$465,675,314	$477,471,668	($11,796,354)

Detail of Conference Committee Changes to the General Fund

	RESTORES COMPENSATION PACKAGE TO 5/5 [1]	ALLOCATES FUNDING FOR MAYVILLE STATE UNIVERSITY MASTER PLAN TO OPERATIONS [2]	INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM [3]	INCREASES FUNDING FOR BOARD INITIATIVES [4]	DECREASES FUNDING FOR SYSTEM GOVERNANCE [5]	INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM [6]
University System office	$199,479	($250,000)	$150,000	$98,500	($200,000)	$2,300,000
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198	250,000				
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	24,942					
Total general fund	$4,242,766	$0	$150,000	$98,500	($200,000)	$2,300,000

	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK AND CHANGES FUNDING SOURCE [7]	REMOVES FUNDING FOR THE OPERATIONS POOL [8]	REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY [9]	DECREASES FUNDING FOR PROFESSIONAL LIABILITY INSURANCE [10]	INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM [11]	REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS [12]
University System office	($2,400,000)	($144,559)	($296,482)	($250,000)		
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						

Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total general fund	($2,400,000)	($144,559)	($296,482)	($250,000)	$0	$0

	PROVIDES 1 PERCENT OPERATING REDUCTION	ADJUSTS FUNDING FOR OPERATIONS [13]	ADJUSTS FUNDING FOR CAPITAL ASSETS [14]	TOTAL GENERAL FUND CHANGES
University System office				($793,062)
Bismarck State College	($197,831)		($26,495)	(12,429)
Lake Region State College	(65,277)		(1,000,000)	(1,011,705)
Williston State College	(66,391)			(457)
University of North Dakota	(1,072,800)		(3,820,000)	(3,645,815)
UND Medical Center	(345,749)			(9,774)
North Dakota State University	(898,182)		(500,000)	(310,224)
State College of Science	(278,099)	$100,000	(1,670,420)	(1,584,920)
Dickinson State University	(168,984)	150,000		168,174
Mayville State University	(98,898)		(416,467)	(177,167)
Minot State University	(301,705)		(167,465)	(164,813)
Valley City State University	(133,836)	400,000	(2,200,000)	(1,805,257)
Minot State University - Bottineau	(47,715)		(239,095)	(242,677)
Forest Service	(23,612)			1,330
Total general fund	($3,699,079)	$650,000	($10,039,942)	($9,588,796)

House Bill No. 1003 - Other Funds Summary

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
University System office	$2,437,810	$2,686,810	$2,730,720	$5,417,530	$2,643,730	$2,773,800
Bismarck State College	27,805	27,805	5,706,245	5,734,050	5,707,555	26,495
Lake Region State College	3,007,600	2,007,600	1,000,000	3,007,600	3,007,600	
Williston State College	1,400,000	2,300,000		2,300,000	2,300,000	
University of North Dakota	78,200,000	74,100,000	3,820,000	77,920,000	77,700,000	220,000
UND Medical Center						
North Dakota State University	20,500,000	35,500,000	11,000,000	46,500,000	46,000,000	500,000
State College of Science	8,414,000	8,414,000	1,670,420	10,084,420	8,414,000	1,670,420
Dickinson State University	8,000,000	8,000,000		8,000,000	8,000,000	
Mayville State University	900,000	900,000		900,000	9,000,000	
Minot State University	5,575,550	1,239,150	167,465	1,406,615	1,239,150	167,465
Valley City State University			2,200,000	2,200,000		2,200,000
Minot State University - Bottineau	12,905	12,905	239,095	252,000	12,905	239,095
Forest Service	997,486	997,486		997,486	997,486	
Total other funds	$129,473,156	$136,185,756	$28,533,945	$164,719,701	$156,922,426	$7,797,275

Detail of Conference Committee Changes to Other Funds

	RESTORES COMPENSATION PACKAGE TO 5/5 [1]	ALLOCATES FUNDING FOR MAYVILLE STATE UNIVERSITY MASTER PLAN TO OPERATIONS [2]	INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM [3]	INCREASES FUNDING FOR BOARD INITIATIVES [4]	DECREASES FUNDING FOR SYSTEM GOVERNANCE [5]	INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM [6]
University System office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	$0	$0	$0	$0	$0	$0

	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK AND CHANGES FUNDING SOURCE [7]	REMOVES FUNDING FOR THE OPERATIONS POOL [8]	REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY [9]	DECREASES FUNDING FOR PROFESSIONAL LIABILITY INSURANCE [10]	INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM [11]	REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS [12]
University System office	$2,773,800				$205,920	($249,000)

Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total other funds	$2,773,800	$0	$0	$0	$205,920	($249,000)

	PROVIDES 1 PERCENT OPERATING REDUCTION	ADJUSTS FUNDING FOR OPERATIONS [13]	ADJUSTS FUNDING FOR CAPITAL ASSETS [14]	TOTAL OTHER FUNDS CHANGES
University System office				$2,730,720
Bismarck State College			$5,706,245	5,706,245
Lake Region State College			1,000,000	1,000,000
Williston State College				
University of North Dakota			3,820,000	3,820,000
UND Medical Center				
North Dakota State University			11,000,000	11,000,000
State College of Science			1,670,420	1,670,420
Dickinson State University				
Mayville State University				
Minot State University			167,465	167,465
Valley City State University			2,200,000	2,200,000
Minot State University - Bottineau			239,095	239,095
Forest Service				
Total other funds	$0	$0	$25,803,225	$28,533,945

House Bill No. 1003 - All Funds Summary

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
University System office	$73,348,533	$72,080,990	$1,937,658	$74,018,648	$74,718,648	($700,000)
Bismarck State College	20,799,330	20,587,433	5,693,816	26,281,249	26,479,080	(197,831)
Lake Region State College	9,660,871	9,607,299	(11,705)	9,595,594	9,660,871	(65,277)
Williston State College	7,996,300	8,830,366	(457)	8,829,909	8,896,300	(66,391)
University of North Dakota	193,608,905	191,861,920	174,185	192,036,105	193,108,905	(1,072,800)
UND Medical Center	33,874,938	34,238,963	(9,774)	34,229,189	34,574,938	(345,749)
North Dakota State University	119,527,336	133,439,378	10,689,776	144,129,154	145,027,336	(898,182)
State College of Science	38,830,758	38,917,159	85,500	39,002,659	39,280,758	(278,099)
Dickinson State University	25,917,119	25,729,961	168,174	25,898,135	25,917,119	(18,984)
Mayville State University	11,736,719	12,208,021	(177,167)	12,030,854	11,879,752	151,102
Minot State University	39,698,842	39,445,085	2,652	39,447,737	39,749,442	(301,705)
Valley City State University	15,979,831	15,851,252	394,743	16,245,995	16,379,831	(133,836)
Minot State University - Bottineau	5,182,179	5,138,046	(3,582)	5,134,464	5,182,179	(47,715)
Forest Service	3,538,935	3,513,993	1,330	3,515,323	3,538,935	(23,612)
Total all funds	$599,700,596	$611,449,866	$18,945,149	$630,395,015	$634,394,094	($3,999,079)
FTE	2134.59	2136.59	0.00	2136.59	2136.59	0.00

Detail of Conference Committee Changes to All Funds

	RESTORES COMPENSATION PACKAGE TO 5/5 [1]	ALLOCATES FUNDING FOR MAYVILLE STATE UNIVERSITY MASTER PLAN TO OPERATIONS [2]	INCREASES FUNDING FOR THE COMPETITIVE RESEARCH PROGRAM [3]	INCREASES FUNDING FOR BOARD INITIATIVES [4]	DECREASES FUNDING FOR SYSTEM GOVERNANCE [5]	INCREASES FUNDING FOR SUPPORT OF THE CONNECTND SYSTEM [6]
University System office	$199,479	($250,000)	$150,000	$98,500	($200,000)	$2,300,000
Bismarck State College	211,897					
Lake Region State College	53,572					
Williston State College	65,934					
University of North Dakota	1,246,985					
UND Medical Center	335,975					
North Dakota State University	1,087,958					
State College of Science	263,599					
Dickinson State University	187,158					
Mayville State University	88,198	250,000				
Minot State University	304,357					
Valley City State University	128,579					
Minot State University - Bottineau	44,133					
Forest Service	24,942					
Total all funds	$4,242,766	$0	$150,000	$98,500	($200,000)	$2,300,000

FTE	0.00	0.00	0.00	0.00	0.00	0.00

	INCREASES FUNDING FOR THE NORTHERN TIER NETWORK AND CHANGES FUNDING SOURCE [7]	REMOVES FUNDING FOR THE OPERATIONS POOL [8]	REMOVES FUNDING FOR CONTINGENCY AND CAPITAL EMERGENCY [9]	DECREASES FUNDING FOR PROFESSIONAL LIABILITY INSURANCE [10]	INCREASES FUNDING FOR THE KANSAS STATE UNIVERSITY VETERINARY MEDICINE PROGRAM [11]	REMOVES FUNDING FOR EDUCATION INCENTIVE PROGRAMS [12]
University System office	$373,800	($144,559)	($296,482)	($250,000)	$205,920	($249,000)
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Minot State University - Bottineau						
Forest Service						
Total all funds	$373,800	($144,559)	($296,482)	($250,000)	$205,920	($249,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	PROVIDES 1 PERCENT OPERATING REDUCTION	ADJUSTS FUNDING FOR OPERATIONS [13]	ADJUSTS FUNDING FOR CAPITAL ASSETS [14]	TOTAL ALL FUNDS CHANGES
University System office				$1,937,658
Bismarck State College	($197,831)		$5,679,750	5,693,816
Lake Region State College	(65,277)			(11,705)
Williston State College	(66,391)			(457)
University of North Dakota	(1,072,800)			174,185
UND Medical Center	(345,749)			(9,774)
North Dakota State University	(898,182)		10,500,000	10,689,776
State College of Science	(278,099)	$100,000		85,500
Dickinson State University	(168,984)	150,000		168,174
Mayville State University	(98,898)		(416,467)	(177,167)
Minot State University	(301,705)			2,652
Valley City State University	(133,836)	400,000		394,743
Minot State University - Bottineau	(47,715)			(3,582)
Forest Service	(23,612)			1,330
Total all funds	($3,699,079)	$650,000	$15,763,283	$18,945,149
FTE	0.00	0.00	0.00	0.00

1 This amendment restores funding for salary increases of 5 percent for each year of the 2007-09 biennium, same as the Senate version.

2 This amendment allocates $250,000 of the $1 million from the general fund included in the executive budget recommendation for Mayville State University for deferred maintenance and developing a long-range master plan to the university for support of campus operations. This allocation was not included in either the House or Senate version.

3 This amendment increases funding for competitive research by $150,000 from the general fund, from $5,550,000 as provided for in the executive budget recommendation to $5,650,000, same as the Senate version.

4 This amendment increases funding for board initiatives by $98,500 from the general fund, from $300,000 to $398,500. The funding of $98,500 is to be used for a recruiting initiative for Minot State University - Bottineau. The initiative is a pilot project and Minot State University - Bottineau is to report to the 61st Legislative Assembly on the effectiveness of the initiative. This increase was also included in the Senate version although in the Senate version it was a shared initiative between Minot State University - Bottineau and Minot State University.

5 This amendment decreases funding for system governance by $200,000 from the general fund. This decrease was not included in either the House or Senate version.

6 This amendment increases one-time funding provided for support of the ConnectND system by $2,300,000 from the general fund, from $3,700,000 as provided for in the executive budget to $6,000,000, same as the Senate version.

7 This amendment increases funding for the Northern Tier Network project by $373,800, from $2,400,000 to $2,773,800, and changes the funding source from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the Northern Tier Network project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$1,000,000	$2,400,000	$2,773,800	
Permanent oil tax trust fund				$2,773,800
Total	$1,000,000	$2,400,000	$2,773,800	$2,773,800

8 This amendment removes funding of $144,559 from the general fund for the operations pool, same as the Senate version.

9 This amendment removes funding of $296,482 from the general fund for contingency and capital emergency, same as the Senate version.

10 This amendment decreases funding for professional liability insurance by $250,000 from the general fund. This decrease was not included in either the House or Senate version.

11 This amendment increases funding for the Kansas State University veterinary medicine program by $205,920, from $317,460 to $523,380 from the student loan trust fund, to fund five new students per year in the 2007-09 biennium, same as the Senate version.

12 This amendment decreases funding for the education incentive programs by $249,000, from $1,989,314, as provided for by the House, to $1,227,902. The additional funding of $249,000 was related to increases in the teacher shortage loan forgiveness program as provided in House Bill No. 1249. House Bill No. 1249 was defeated by the Senate; therefore, the additional funding provided for in House Bill No. 1003 is removed. This decrease was also included in the Senate version.

13 Dickinson State University - This amendment provides funding of $150,000 from the general fund for one-time startup funding for establishing a Theodore Roosevelt Center. This funding was not included in the House or Senate version.

State College of Science and Valley City State University - This amendment provides funding of $500,000 from the general fund to support campus operations at the State College of Science ($100,000) and Valley City State University ($400,000), same as the Senate version.

14 Bismarck State College - This amendment appropriates funding of $5,679,750 from special funds for reauthorization of the college's student housing project.

This amendment also requires an additional local match for the college's Schafer Hall renovation of $26,495. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$515,195	$515,195	$515,195	$488,700
Special funds	27,805	27,805	27,805	54,300
Total	$543,000	$543,000	$543,000	$543,000

Lake Region State College - This amendment changes the funding source for the college's wind energy project as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund		$1,000,000		
Special funds	$3,007,600	2,007,600	$3,007,600	$3,007,600
Total	$3,007,600	$3,007,600	$3,007,600	$3,007,600

University of North Dakota - This amendment changes the funding source of the UND School of Medicine and Health Sciences new Bismarck family medicine residency facility as follows:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund		$3,600,000		
Special funds	$4,500,000	400,000	$4,000,000	$4,000,000
Total	$4,500,000	$4,000,000	$4,000,000	$4,000,000

This amendment also requires a local match for the university's O'Kelly Hall and Ireland laboratory renovation of $220,000. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$2,200,000	$2,200,000	$2,200,000	$1,980,000
Special funds				220,000
Total	$2,200,000	$2,200,000	$2,200,000	$2,200,000

North Dakota State University - This amendment increases the special funds appropriation to the university to reauthorize the Bison Sports Arena renovation project by $10,500,000, from $15,000,000 to $25,500,000, same as the Senate version.

This amendment also requires a local match for the university's Minard Hall renovation of $500,000. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$500,000	$500,000	$500,000	$4,500,000
Special funds				500,000
Total	$5,000,000	$5,000,000	$5,000,000	$5,000,000

State College of Science - This amendment changes the funding source for the college's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$1,670,420	$1,670,420	$1,670,420	
Permanent oil tax trust fund				$1,670,420

Total	$1,670,420	$1,670,420	$1,670,420	$1,670,420

Mayville State University - This amendment decreases funding added by the House for the payoff of special assessments and other deferred maintenance issues by $416,467 from the general fund, from $559,500 to $143,033, same as the Senate version.

Minot State University - This amendment requires an additional local match for the university's Swain Hall renovation and addition of $167,465. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$2,500,000	$6,500,000	$6,500,000	$6,332,535
Special funds	4,536,150	536,150	536,150	703,615
Total	$7,036,150	$7,036,150	$7,036,150	$7,036,150

Valley City State University - This amendment changes the funding source for the university's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$2,200,000	$2,200,000	$2,200,000	
Permanent oil tax trust fund				$2,200,000
Total	$2,200,000	$2,200,000	$2,200,000	$2,200,000

Minot State University - Bottineau - This amendment changes the funding source for the university's steamline project from the general fund to the permanent oil tax trust fund. The following is a summary of funding for the project:

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE VERSION	CONFERENCE COMMITTEE VERSION
General fund	$239,095	$239,095	$239,095	
Permanent oil tax trust fund				$230,095
Special funds	12,905	12,905	12,905	12,905
Total	$252,000	$252,000	$252,000	$252,000

House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Amends Section 17 of the engrossed bill to provide that the State Board of Higher Education shall limit any annual tuition increase for the 2007-08 and 2008-09 academic years to not more than 5 percent for each year unless the board receives prior Budget Section approval, same as the Senate version.
- Adds a section to provide that participating higher education institutions are responsible for funding maintenance costs associated with the Northern Tier Network, same as the Senate version.
- Adds a section to allow the State Board of Higher Education to authorize construction of a College of Business building off the North Dakota State University campus, same as the Senate version.
- Adds sections to provide for a study of higher education and professional student exchange programs and removes study language added by the House, same as the Senate version.
- Amends Section 23 of the engrossed bill relating to the use of unspent 2005-07 general fund appropriations to provide that the State Board of Higher Education shall use $200,000 of the unspent 2005-07 general fund appropriation for completing and furnishing the Thatcher Hall renovation and addition at Minot State University - Bottineau, same as the Senate version.
- Amends Section 26 of the engrossed bill to remove the repeal of Sections 1 and 2 of House Bill No. 1031 and to repeal Section 15-12-27 of the North Dakota Century Code relating to North Dakota State University's 18th Street Development Fund, same as the Senate version.
- Adds a section of legislative intent regarding the UND School of Medicine Bismarck family practice center.
- Amends the one-time funding section and emergency clause for the bill as appropriate.