

**FIRST ENGROSSMENT
with Senate Amendments**

Sixtieth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the legislative branch of
6 state government in section 3 of this Act as follows:

7 Subdivision 1.

8 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

9	Salaries and wages	\$6,084,617
10	Operating expenses	3,017,773
11	Capital assets	232,085
12	National conference of state legislatures	<u>177,750</u>
13	Total all funds - Base level	\$9,512,225
14	Less estimated income - Base level	<u>20,000</u>
15	Total general fund - Base level	\$9,492,225

16 Subdivision 2.

17 LEGISLATIVE COUNCIL

18	Salaries and wages	\$5,205,205
19	Operating expenses	2,367,736
20	Capital assets	41,000
21	Higher education study	<u>175,000</u>
22	Total general fund - Base level	\$7,788,941
23	Total general fund - Section 1	\$17,281,166

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1 necessary, are appropriated out of any moneys in the general fund in the state treasury, not
2 otherwise appropriated, to the legislative branch of state government for the purpose of
3 defraying the expenses of that branch, for the fiscal period beginning with the effective date of
4 this Act and ending June 30, 2009, as follows:

5 Subdivision 1.

6 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

7 Salaries and wages	\$6,855,557
8 Operating expenses	2,948,431
9 Capital assets	206,000
10 National conference of state legislatures	206,314
11 Legislative applications replacements	<u>3,910,827</u>
12 Total general fund appropriation	\$14,127,129

13 Subdivision 2.

14 LEGISLATIVE COUNCIL

15 Salaries and wages	\$5,808,263
16 Operating expenses	2,638,467
17 Capital assets	57,000
18 National conference of insurance legislators	<u>60,000</u>
19 Total all funds	\$8,563,730
20 Less estimated income	<u>60,000</u>
21 Total general fund appropriation	\$8,503,730
22 Grand total general fund appropriation H.B. 1001	\$22,630,859
23 Grand total other funds - H.B. 1001	\$60,000
24 Grand total all funds - H.B. 1001	\$22,690,859

25 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
26 of management and budget and the state treasurer shall make transfers of funds between line
27 items of appropriations for the legislative council as may be requested by the chairman of the
28 council or the chairman's designee upon the finding by the chairman or designee that the
29 nature of studies and duties assigned to the council requires the transfers in properly carrying
30 on the council's functions and duties. The director of the office of management and budget and
31 the state treasurer shall similarly make transfers of funds between the line items for the sixtieth

1 and sixty-first legislative assemblies, upon request by the chairman of the legislative council or
2 the chairman's designee upon the finding by the chairman or designee that the transfers are
3 required for the legislative assembly to carry on its functions and duties.

4 **SECTION 5. ESTIMATED INCOME - INSURANCE REGULATORY TRUST FUND.**

5 The estimated income line item in subdivision 2 of section 3 of this Act includes \$60,000 from
6 the insurance regulatory trust fund.

7 **SECTION 6. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

8 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
9 subdivision 1 of section 3 of this Act includes \$4,210,827 for the one-time funding items
10 identified in this section. This amount is not a part of the agency's base budget to be used in
11 preparing the 2009-11 executive budget. The legislative assembly shall report to the
12 appropriations committees of the sixty-first legislative assembly on the use of this one-time
13 funding for the biennium beginning July 1, 2007, and ending June 30, 2009.

14 Legislative applications replacement system	\$3,910,827
15 computer project	
16 Computer equipment replacement	<u>300,000</u>
17 Total	\$4,210,827

18 **SECTION 7. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-FIRST LEGISLATIVE ASSEMBLY.** The total general fund appropriation line item in
20 subdivision 2 of section 3 of this Act includes \$129,579 for the one-time funding items identified
21 in this section. This amount is not a part of the agency's base budget to be used in preparing
22 the 2009-11 executive budget. The legislative council shall report to the appropriations
23 committees of the sixty-first legislative assembly on the use of this one-time funding for the
24 biennium beginning July 1, 2007, and ending June 30, 2009.

25 Computer equipment replacement	\$104,579
26 Office equipment replacement	<u>25,000</u>
27 Total	\$129,579

28 **SECTION 8. COMMITTEE ROOM RENOVATION FUNDING - EXPENDITURE**

29 **DETERMINATION.** Any expenditure of funds relating to \$100,000 of the \$200,000 provided for
30 committee room renovations in subdivision 1 of section 3 of this Act must be approved by a
31 majority of the senate members of the legislative management committee. Any expenditures

1 relating to the remaining \$100,000 for committee room renovations must be approved by a
2 majority of the house of representatives members of the legislative management committee for
3 the biennium beginning July 1, 2007, and ending June 30, 2009.

4 **SECTION 9. EMERGENCY.** This Act is declared to be an emergency measure.