

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
2 of state government; to provide for transfers; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the legislative branch of
6 state government in section 3 of this Act as follows:

7 Subdivision 1.

8 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

9	Salaries and wages	\$6,084,617
10	Operating expenses	3,017,773
11	Capital assets	232,085
12	National conference of state legislatures	<u>177,750</u>
13	Total all funds - Base level	\$9,512,225
14	Less estimated income - Base level	<u>20,000</u>
15	Total general fund - Base level	\$9,492,225

16 Subdivision 2.

17 LEGISLATIVE COUNCIL

18	Salaries and wages	\$5,205,205
19	Operating expenses	2,367,736
20	Capital assets	41,000
21	Higher education study	<u>175,000</u>
22	Total general fund - Base level	\$7,788,941
23	Total general fund - Section 1	\$17,281,166

Sixtieth
Legislative Assembly

1 defraying the expenses of that branch, for the fiscal period beginning with the effective date of
2 this Act and ending June 30, 2009, as follows:

3 Subdivision 1.

4 SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM

5 Salaries and wages	\$6,691,021
6 Operating expenses	2,904,339
7 Capital assets	206,000
8 National conference of state legislatures	206,314
9 Legislative applications replacements	<u>3,910,827</u>
10 Total general fund appropriation	\$13,918,501

11 Subdivision 2.

12 LEGISLATIVE COUNCIL

13 Salaries and wages	\$5,637,138
14 Operating expenses	2,604,080
15 Capital assets	<u>57,000</u>
16 Total general fund appropriation	\$8,298,218
17 Grand total general fund appropriation H.B. 1001	\$22,216,719

18 **SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office
19 of management and budget and the state treasurer shall make transfers of funds between line
20 items of appropriations for the legislative council as may be requested by the chairman of the
21 council or the chairman's designee upon the finding by the chairman or designee that the
22 nature of studies and duties assigned to the council requires the transfers in properly carrying
23 on the council's functions and duties. The director of the office of management and budget and
24 the state treasurer shall similarly make transfers of funds between the line items for the sixtieth
25 and sixty-first legislative assemblies, upon request by the chairman of the legislative council or
26 the chairman's designee upon the finding by the chairman or designee that the transfers are
27 required for the legislative assembly to carry on its functions and duties.

28 **SECTION 5. EMERGENCY.** This Act is declared to be an emergency measure.