## 58043.0300

## FIRST ENGROSSMENT with Senate Amendments

Fifty-ninth Legislative Assembly of North Dakota

## ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
- 2 recreation department and the International Peace Garden; and to declare an emergency.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this	
5	section represent the base level funding component appropriated to the parks and recreation	
6	department in section 3 of this Act as follows:	
7	Subdivision 1.	

7	Subdivision 1.		
8	PARKS AND RECREATION DEPARTMENT		
9	Salaries and wages	\$5,254,566	
10	Operating expenses	4,606,788	
11	Capital assets	2,517,794	
12	Grants	4,336,000	
13	Lewis and Clark bicentennial	760,618	
14	Total all funds - Base level	\$17,475,766	
15	Less estimated income - Base level	10,772,107	
16	Total general fund - Base level	\$6,703,659	
17	Subdivision 2.		
18	INTERNATIONAL PEACE GARDEN		
19	International Peace Garden	<u>\$352,854</u>	
20	Total general fund - Base level	\$352,854	
21	Total general fund - Section 1	\$7,056,513	
22	Total special funds - Section 1	\$10,772,107	
23	Total all funds - Section 1	\$17,828,620	

1	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The		
2	amounts identified in this section represent the funding adjustments or enhancements to the		
3	base funding level for the parks and recreation department which are included in the		
4	appropriation in section 3 of this Act as follows:		
5	Subdivision 1.		
6	PARKS AND RECREATION DEPARTMENT		
7	Salaries and wages	\$523,038	
8	Operating expenses	(307,255)	
9	Capital assets	187,406	
10	Grants	2,144,000	
11	Lewis and Clark bicentennial	(143,283)	
12	Total all funds - Adjustments/enhancements	\$2,403,906	
13	Less estimated income - Adjustments/enhancements	<u>1,602,087</u>	
14	Total general fund - Adjustments/enhancements	\$801,819	
15	Subdivision 2.		
16	INTERNATIONAL PEACE GARDEN		
17	International Peace Garden	<u>\$250,000</u>	
18	Total general fund - Adjustments/enhancements	\$250,000	
19	Total general fund - Section 2	\$1,051,819	
20	Total special funds - Section 2	\$1,602,087	
21	Total all funds - Section 2	\$2,653,906	
22	SECTION 3. APPROPRIATION. The funds provided in thi	s section, or so much of the	
23	funds as may be necessary, are appropriated out of any moneys in	the general fund in the state	
24	treasury, not otherwise appropriated, and from special funds derive	d from federal funds and	
25	other income, to the parks and recreation department for the purpo	se of defraying the	
26	expenses of the parks and recreation department and the International Peace Garden, for the		
27	biennium beginning July 1, 2005, and ending June 30, 2007, as follows:		
28	Subdivision 1.		
29	PARKS AND RECREATION DEPARTME	NT	
30	Salaries and wages	\$5,777,604	
31	Operating expenses	4,299,533	

1	Capital assets	2,705,200	
2	Grants	6,480,000	
3	Lewis and Clark bicentennial	<u>617,335</u>	
4	Total all funds	\$19,879,672	
5	Less estimated income	12,374,194	
6	Total general fund appropriation	\$7,505,478	
7	Subdivision 2.		
8	INTERNATIONAL PEACE GARDEN		
9	International Peace Garden	<u>\$602,854</u>	
10	Total general fund appropriation	\$602,854	
11	Grand total general fund appropriation - H.B. 1020	\$8,108,332	
12	Grand total special funds appropriation - H.B. 1020	\$12,374,194	
13	Grand total all funds appropriation - H.B. 1020	\$20,482,526	
14	SECTION 4. SNOWMOBILE FUND. The sum of \$907,262, or so much of the sum as		
15	may be necessary, included in the estimated income line item in subdivision 1 of section 3 of		
16	this Act, is from the snowmobile fund and must be used by the parks and recreation department		
17	pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,		
18	2007.		
19	SECTION 5. TRAIL TAX TRANSFER FUND. The sum of	f \$128,004, or so much of the	
20	sum as may be necessary, included in the estimated income line i	tem in subdivision 1 of	
21	section 3 of this Act, is from the trail tax transfer fund and must be	used by the parks and	
22	recreation department pursuant to section 39-29-05 for the biennium	um beginning July 1, 2005,	
23	and ending June 30, 2007.		
24	SECTION 6. STATE PARKS GIFT FUND. The sum of \$1	20,691, or so much of the	
25	sum as may be necessary, included in the estimated income line item in subdivision 1 of		
26	section 3 of this Act, is from the state parks gift fund and must be used by the parks and		
27	recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,		
28	and ending June 30, 2007.		
29	SECTION 7. GAME AND FISH OPERATING FUND. The sum of \$122,000, or so		
30	much of the sum as may be necessary, included in the estimated income line item in		
31	subdivision 1 of section 3 of this Act, is from the game and fish op	erating fund, or federal or	

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- 1 other funds available to the game and fish department, and must be transferred to the parks
- 2 and recreation department for maintenance, operating, and extraordinary repairs expenses
- 3 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and
- 4 ending June 30, 2007.
- 5 **SECTION 8. EMERGENCY.** The amount of \$200,000 of federal funds for Lake
- 6 Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1
- 7 of section 3 of this Act is declared to be an emergency measure.