

**FIRST ENGROSSMENT  
with Senate Amendments**

Fifty-ninth  
Legislative Assembly  
of North Dakota

**ENGROSSED HOUSE BILL NO. 1020**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and  
2 recreation department and the International Peace Garden; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the parks and recreation  
6 department in section 3 of this Act as follows:

7 Subdivision 1.

8 PARKS AND RECREATION DEPARTMENT

9 Salaries and wages	\$5,254,566
10 Operating expenses	4,606,788
11 Capital assets	2,517,794
12 Grants	4,336,000
13 Lewis and Clark bicentennial	<u>760,618</u>
14 Total all funds - Base level	\$17,475,766
15 Less estimated income - Base level	<u>10,772,107</u>
16 Total general fund - Base level	\$6,703,659

17 Subdivision 2.

18 INTERNATIONAL PEACE GARDEN

19 International Peace Garden	<u>\$352,854</u>
20 Total general fund - Base level	\$352,854
21 Total general fund - Section 1	\$7,056,513
22 Total special funds - Section 1	\$10,772,107
23 Total all funds - Section 1	\$17,828,620



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1	Capital assets	2,705,200
2	Grants	6,480,000
3	Lewis and Clark bicentennial	<u>617,335</u>
4	Total all funds	\$19,879,672
5	Less estimated income	<u>12,374,194</u>
6	Total general fund appropriation	\$7,505,478

7           Subdivision 2.

8   INTERNATIONAL PEACE GARDEN

9	International Peace Garden	<u>\$602,854</u>
10	Total general fund appropriation	\$602,854
11	Grand total general fund appropriation - H.B. 1020	\$8,108,332
12	Grand total special funds appropriation - H.B. 1020	\$12,374,194
13	Grand total all funds appropriation - H.B. 1020	\$20,482,526

14           **SECTION 4. SNOWMOBILE FUND.** The sum of \$907,262, or so much of the sum as  
15 may be necessary, included in the estimated income line item in subdivision 1 of section 3 of  
16 this Act, is from the snowmobile fund and must be used by the parks and recreation department  
17 pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,  
18 2007.

19           **SECTION 5. TRAIL TAX TRANSFER FUND.** The sum of \$128,004, or so much of the  
20 sum as may be necessary, included in the estimated income line item in subdivision 1 of  
21 section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and  
22 recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005,  
23 and ending June 30, 2007.

24           **SECTION 6. STATE PARKS GIFT FUND.** The sum of \$120,691, or so much of the  
25 sum as may be necessary, included in the estimated income line item in subdivision 1 of  
26 section 3 of this Act, is from the state parks gift fund and must be used by the parks and  
27 recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,  
28 and ending June 30, 2007.

29           **SECTION 7. GAME AND FISH OPERATING FUND.** The sum of \$122,000, or so  
30 much of the sum as may be necessary, included in the estimated income line item in  
31 subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or

1 other funds available to the game and fish department, and must be transferred to the parks  
2 and recreation department for maintenance, operating, and extraordinary repairs expenses  
3 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and  
4 ending June 30, 2007.

5 **SECTION 8. EMERGENCY.** The amount of \$200,000 of federal funds for Lake  
6 Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1  
7 of section 3 of this Act is declared to be an emergency measure.