Fifty-ninth Legislative Assembly HOUSE BILL NO. 1020 of North Dakota

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
- 2 recreation department and the International Peace Garden.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this		
5	section represent the base level funding component appropriated to the parks and recreation		
6	epartment in section 3 of this Act as follows:		
7	Subdivision 1.		
8	PARKS AND RECREATION DEPARTMENT		
9	alaries and wages \$5,254,566		
10	operating expenses 4,606,788		

10	Operating expenses	4,606,788
11	Capital assets	2,517,794
12	Grants	4,336,000
13	Lewis and Clark bicentennial	760,618
14	Total all funds - Base level	\$17,475,766
15	Less estimated income - Base level	10,772,107
16	Total general fund - Base level	\$6,703,659

17 Subdivision 2.

18 INTERNATIONAL PEACE GARDEN

19	International Peace Garden	<u>\$352,854</u>
20	Total general fund - Base level	\$352,854
21	Total general fund - Section 1	\$7,056,513
22	Total special funds - Section 1	\$10,772,107
23	Total all funds - Section 1	\$17,828,620

amounts identified in this section represent the funding adjustments or enhancement base funding level for the parks and recreation department which are included in the appropriation in section 3 of this Act as follows: Subdivision 1. PARKS AND RECREATION DEPARTMENT Salaries and wages Operating expenses (245,2 Capital assets Capital assets 262,4 Lewis and Clark bicentennial Lewis and Clark bicentennial Total all funds - Adjustments/enhancements \$2,710,2 Less estimated income - Adjustments/enhancements \$1,514,1 Total general fund - Adjustments/enhancements \$1,196,0 INTERNATIONAL PEACE GARDEN			
4 appropriation in section 3 of this Act as follows: 5 Subdivision 1. 6 PARKS AND RECREATION DEPARTMENT 7 Salaries and wages \$691,9 8 Operating expenses (245,2 9 Capital assets 262,4 10 Grants 2,144,0 11 Lewis and Clark bicentennial (142,8 12 Total all funds - Adjustments/enhancements \$2,710,2 13 Less estimated income - Adjustments/enhancements 1,514,1 14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	amounts identified in this section represent the funding adjustments or enhancements to the		
5 Subdivision 1. 6 PARKS AND RECREATION DEPARTMENT 7 Salaries and wages \$691,9 8 Operating expenses (245,2 9 Capital assets 262,4 10 Grants 2,144,0 11 Lewis and Clark bicentennial (142,8 12 Total all funds - Adjustments/enhancements \$2,710,2 13 Less estimated income - Adjustments/enhancements 1,514,1 14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN			
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10 Grants 2,144,0 11 Lewis and Clark bicentennial (142,8) 12 Total all funds - Adjustments/enhancements \$2,710,2 13 Less estimated income - Adjustments/enhancements 1,514,1 14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	255)		
11 Lewis and Clark bicentennial (142,8) 12 Total all funds - Adjustments/enhancements \$2,710,2 13 Less estimated income - Adjustments/enhancements 1,514,1 14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	106		
12 Total all funds - Adjustments/enhancements \$2,710,2 13 Less estimated income - Adjustments/enhancements 1,514,1 14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	000		
13 Less estimated income - Adjustments/enhancements 1,514,1 14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	<u>346)</u>		
14 Total general fund - Adjustments/enhancements \$1,196,0 15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	208		
15 Subdivision 2. 16 INTERNATIONAL PEACE GARDEN	46		
16 INTERNATIONAL PEACE GARDEN	062		
17 International Peace Garden \$250.0			
<u> </u>	000		
18 Total general fund - Adjustments/enhancements \$250,0	000		
19 Total general fund - Section 2 \$1,446,0	062		
20 Total special funds - Section 2 \$1,514,1	46		
21 Total all funds - Section 2 \$2,960,2	208		
22 SECTION 3. APPROPRIATION. The funds provided in this section, or so m	nuch of the		
23 funds as may be necessary, are appropriated out of any moneys in the general fund	in the state		
24 treasury, not otherwise appropriated, and from special funds derived from federal fur	nds and		
25 other income, to the parks and recreation department for the purpose of defraying the	e expenses		
26 of the parks and recreation department and the International Peace Garden, for the I	oiennium		
27 beginning July 1, 2005, and ending June 30, 2007, as follows:			
Subdivision 1.			
29 PARKS AND RECREATION DEPARTMENT			
30 Salaries and wages \$5,946,4	169		
31 Operating expenses 4,361,5	533		

1	Capital assets	2,780,200			
2	Grants	6,480,000			
3	Lewis and Clark bicentennial	617,772			
4	Total all funds	\$20,185,974			
5	Less estimated income	<u>12,286,253</u>			
6	Total general fund appropriation	\$7,899,721			
7	Subdivision 2.				
8	INTERNATIONAL PEACE GARDEN				
9	International Peace Garden	<u>\$602,854</u>			
10	Total general fund appropriation	\$602,854			
11	Grand total general fund appropriation - H.B. 1020	\$8,502,575			
12	Grand total special funds appropriation - H.B. 1020	\$12,286,253			
13	Grand total all funds appropriation - H.B. 1020	\$20,788,828			
14	SECTION 4. SNOWMOBILE FUND. The sum of \$907,262, or so much of the sum as				
15	may be necessary, included in the estimated income line item in subdivision 1 of section 3 of				
16	this Act, is from the snowmobile fund and must be used by the parks and recreation department				
17	pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,				
18	2007.				
19	SECTION 5. TRAIL TAX TRANSFER FUND. The sum o	f \$128,004, or so much of the			
20	sum as may be necessary, included in the estimated income line i	tem in subdivision 1 of			
21	section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and				
22	recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005,				
23	and ending June 30, 2007.				
24	SECTION 6. STATE PARKS GIFT FUND. The sum of \$120,691, or so much of the				
25	sum as may be necessary, included in the estimated income line item in subdivision 1 of				
26	section 3 of this Act, is from the state parks gift fund and must be used by the parks and				
27	recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,				
28	and ending June 30, 2007.				
29	SECTION 7. GAME AND FISH OPERATING FUND. The	e sum of \$122,000, or so			
30	much of the sum as may be necessary, included in the estimated income line item in				
31	subdivision 1 of section 3 of this Act, is from the game and fish op	erating fund, or federal or			

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- 1 other funds available to the game and fish department, and must be transferred to the parks
- 2 and recreation department for maintenance, operating, and extraordinary repairs expenses
- 3 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and
- 4 ending June 30, 2007.