## PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

Page 1, line 22, replace "518,505" with "511,640"

Page 2, line 2, replace "8,923" with "8,674"

Page 2, line 4, replace "(\$1,001,095)" with "(\$1,008,209)"

Page 2, line 5, replace "(1,767,955)" with "(1,668,704)"

Page 2, line 6, replace "766,860" with "660,495"

Page 2, line 12, replace "5,596,695" with "5,589,830"

Page 2, line 18, replace "932,669" with "932,420"

Page 2, line 19, replace "10,649,881" with "10,642,767"

Page 2, line 20, replace "2,623,087" with "2,722,338"

Page 2, line 21, replace "8,026,794" with "7,920,429"

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

## House Bill No. 1019 - State Historical Society - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages Operating expenses Capital assets Grants Cultural heritage grants Yellowstone-Missouri- Fort Union Commission	\$5,617,445 1,493,706 582,319 1,300,000 75,000 4,492	\$5,596,695 1,508,706 982,319 1,300,000 325,000 4,492	(\$6,865)	\$5,589,830 1,508,706 982,319 1,300,000 325,000 4,492
Lewis and Clark Bicentennial	933,217	932,669	<u>(249)</u>	932,420
Total all funds	\$10,006,179	\$10,649,881	(\$7,114)	\$10,642,767
Less estimated income	2,425,455	2,623,087	99,251	2,722,338
General fund	\$7,580,724	\$8,026,794	(\$106,365)	\$7,920,429
FTE	57.00	57.00	0.00	57.00

## Dept. 701 - State Historical Society - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	CHANGES FUNDING SOURCE FOR FORT ABERCROMBIE INTERPRETIVE CENTER PROJECT 2	TOTAL SENATE CHANGES
Salaries and wages Operating expenses Capital assets Grants Cultural heritage grants Yellowstone-Missouri- Fort Union Commission	(\$6,865)		(\$6,865)
Lewis and Clark Bicentennial	<u>(249)</u>		(249)

Total all funds	(\$7,114)	\$0	(\$7,114)
Less estimated income	<u>(749)</u>	100,000	99,251
General fund	(\$6,365)	(\$100,000)	(\$106,365)
FTE	0.00	0.00	0.00

 $<sup>^{1} \ \, \</sup>text{This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 \, \text{per month.}}$ 

<sup>&</sup>lt;sup>2</sup> This amendment replaces \$100,000 of general fund funding for the Fort Abercrombie Interpretive Center project with \$100,000 of special funds spending authority, for a total of \$400,000 for the project consisting of \$100,000 from the general fund and \$300,000 of other funds spending authority.