

PROPOSED AMENDMENTS TO SENATE BILL NO. 2020

Page 1, line 3, after "farm" insert "; to provide legislative intent; to provide for a legislative council study; and to declare an emergency"

Page 3, line 5, replace "3,874,658" with "3,750,622"

Page 3, line 6, replace "9,356" with "108,747"

Page 3, line 7, replace "3,884,014" with "3,859,369"

Page 3, line 8, replace "2,502,398" with "2,451,781"

Page 3, line 9, replace "1,381,616" with "1,407,588"

Page 3, line 12, replace "240,238" with "370,600"

Page 3, line 13, replace "173,396" with "211,005"

Page 3, line 14, replace "66,842" with "159,595"

Page 3, line 17, replace "4,919,323" with "4,886,023"

Page 3, line 18, replace "4,901,377" with "4,869,499"

Page 3, line 19, replace "17,946" with "16,524"

Page 3, line 22, replace "6,054,966" with "7,093,956"

Page 3, line 23, replace "4,503,744" with "5,235,325"

Page 3, line 24, replace "1,551,222" with "1,858,631"

Page 3, line 27, replace "273,623" with "328,589"

Page 3, line 28, replace "315,302" with "311,847"

Page 3, line 29, replace "277,346" with "281,547"

Page 3, line 30, replace "49,817" with "45,601"

Page 3, line 31, replace "523,810" with "518,220"

Page 4, line 1, replace "448,223" with "562,800"

Page 4, line 2, replace "924,588" with "915,392"

Page 4, line 3, replace "2,812,709" with "2,963,996"

Page 4, line 4, replace "2,105,131" with "2,096,169"

Page 4, line 5, replace "707,578" with "867,827"

Page 4, line 8, replace "33,081" with "31,452"

Page 4, line 9, replace "33,081" with "31,452"

Page 4, line 10, replace "3,725,204" with "4,310,165"

Page 4, line 11, replace "14,219,127" with "14,895,231"

Page 4, line 12, replace "17,944,331" with "19,205,396"

Page 4, line 22, replace "37,442,255" with "37,318,219"

Page 4, line 23, replace "788,035" with "887,426"

Page 4, line 24, replace "38,230,290" with "38,205,645"

Page 4, line 25, replace "22,989,228" with "22,938,611"

Page 4, line 26, replace "15,241,062" with "15,267,034"

Page 4, line 29, replace "1,763,585" with "1,893,947"

Page 4, line 30, replace "950,741" with "988,350"

Page 4, line 31, replace "812,844" with "905,597"

Page 5, line 3, replace "15,764,073" with "15,730,773"

Page 5, line 4, replace "15,263,028" with "15,231,150"

Page 5, line 5, replace "501,045" with "499,623"

Page 5, line 8, replace "66,572,180" with "67,611,170"

Page 5, line 9, replace "36,810,218" with "37,541,799"

Page 5, line 10, replace "29,761,962" with "30,069,371"

Page 5, line 13, replace "5,554,757" with "5,609,723"

Page 5, line 14, replace "1,982,689" with "1,979,234"

Page 5, line 15, replace "1,798,821" with "1,803,022"

Page 5, line 16, replace "1,332,702" with "1,328,486"

Page 5, line 17, replace "2,236,320" with "2,230,730"

Page 5, line 18, replace "2,091,298" with "2,205,875"

Page 5, line 19, replace "4,251,204" with "4,242,008"

Page 5, line 20, replace "19,247,791" with "19,399,078"

Page 5, line 21, replace "11,072,534" with "11,063,572"

Page 5, line 22, replace "8,175,257" with "8,335,506"

Page 5, line 25, replace "1,199,685" with "1,198,056"

Page 5, line 26, replace "1,199,685" with "1,198,056"

Page 5, line 27, replace "54,492,170" with "55,077,131"

Page 5, line 28, replace "88,285,434" with "88,961,538"

Page 5, line 29, replace "142,777,604" with "144,038,669"

Page 6, after line 21, insert:

**"SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.** It is the intent of the fifty-ninth legislative assembly that \$800,000 of the appropriation provided in subdivision 4 of section 3 transferred from the agriculture partnership in assisting community expansion fund is a continuation of funding authority for the beef systems center of excellence as provided in section 9 of chapter 20 of the 2003 Session Laws.

**SECTION 9. LEGISLATIVE COUNCIL STUDY - BRANCH RESEARCH CENTERS.** The legislative council shall consider studying, during the 2005-06 interim, the branch research centers, including visiting each center to observe infrastructure needs and research conducted, addressing how the research may complement the beef systems center of excellence, and receiving comments from area growers and producers. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixtieth legislative assembly.

**SECTION 10. AUTHORIZATION.** The special funds spending authority of \$1,400,000 included in subdivision 5 of section 1 of chapter 20 of the 2003 Session Laws for the Dickinson research center building project may come from any available source.

**SECTION 11. EMERGENCY.** Section 10 of this Act is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2020 - Summary of Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Transportation Institute			
Total all funds	\$15,764,073	(\$33,300)	\$15,730,773
Less estimated income	<u>15,263,028</u>	<u>(31,878)</u>	<u>15,231,150</u>
General fund	\$501,045	(\$1,422)	\$499,623
Branch Research Centers			
Total all funds	\$19,247,791	\$151,287	\$19,399,078
Less estimated income	<u>11,072,534</u>	<u>(8,962)</u>	<u>11,063,572</u>
General fund	\$8,175,257	\$160,249	\$8,335,506
NDSU Extension Service			
Total all funds	\$38,230,290	(\$24,645)	\$38,205,645
Less estimated income	<u>22,989,228</u>	<u>(50,617)</u>	<u>22,938,611</u>
General fund	\$15,241,062	\$25,972	\$15,267,034
Northern Crops Institute			
Total all funds	\$1,763,585	\$130,362	\$1,893,947
Less estimated income	<u>950,741</u>	<u>37,609</u>	<u>988,350</u>

General fund	\$812,844	\$92,753	\$905,597
Main Research Station			
Total all funds	\$66,572,180	\$1,038,990	\$67,611,170
Less estimated income	<u>36,810,218</u>	<u>731,581</u>	<u>37,541,799</u>
General fund	\$29,761,962	\$307,409	\$30,069,371
Agronomy Seed Farm			
Total all funds	\$1,199,685	(\$1,629)	\$1,198,056
Less estimated income	<u>1,199,685</u>	<u>(1,629)</u>	<u>1,198,056</u>
General fund	\$0	\$0	\$0
Bill Total			
Total all funds	\$142,777,604	\$1,261,065	\$144,038,669
Less estimated income	<u>88,285,434</u>	<u>676,104</u>	<u>88,961,538</u>
General fund	\$54,492,170	\$584,961	\$55,077,131

### Senate Bill No. 2020 - Transportation Institute - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Transportation Institute	\$15,764,073	(\$33,300)	\$15,730,773
Total all funds	\$15,764,073	(\$33,300)	\$15,730,773
Less estimated income	<u>15,263,028</u>	<u>(31,878)</u>	<u>15,231,150</u>
General fund	\$501,045	(\$1,422)	\$499,623
FTE	48.50	0.00	48.50

### Dept. 627 - Transportation Institute - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Transportation Institute	(\$33,300)	(\$33,300)
Total all funds	(\$33,300)	(\$33,300)
Less estimated income	<u>(31,878)</u>	<u>(31,878)</u>
General fund	(\$1,422)	(\$1,422)
FTE	0.00	0.00

### Senate Bill No. 2020 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Dickinson Research Center	\$5,554,757	\$54,966	\$5,609,723
Central Grasslands Research Center	1,982,689	(3,455)	1,979,234
Hettinger Research Center	1,798,821	4,201	1,803,022
Langdon Research Center	1,332,702	(4,216)	1,328,486
North Central Research Center	2,236,320	(5,590)	2,230,730
Williston Research Center	2,091,298	114,577	2,205,875
Carrington Research Center	<u>4,251,204</u>	<u>(9,196)</u>	<u>4,242,008</u>
Total all funds	\$19,247,791	\$151,287	\$19,399,078
Less estimated income	<u>11,072,534</u>	<u>(8,962)</u>	<u>11,063,572</u>
General fund	\$8,175,257	\$160,249	\$8,335,506
FTE	77.41	0.00	77.41

### Dept. 628 - Branch Research Centers - Detail of Senate Changes

	ADDS FUNDING FOR WESTERN MALTING BARLEY PROJECT 1	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Dickinson Research Center	\$62,845	(\$7,879)	\$54,966
Central Grasslands Research Center		(3,455)	(3,455)
Hettinger Research Center	8,000	(3,799)	4,201
Langdon Research Center		(4,216)	(4,216)
North Central Research Center		(5,590)	(5,590)
Williston Research Center	118,105	(3,528)	114,577
Carrington Research Center		<u>(9,196)</u>	<u>(9,196)</u>
Total all funds	\$188,950	(\$37,663)	\$151,287
Less estimated income		<u>(8,962)</u>	<u>(8,962)</u>
General fund	\$188,950	(\$28,701)	\$160,249

FTE	0.00	0.00	0.00
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1 This amendment adds funding for western malting barley research.

### Senate Bill No. 2020 - NDSU Extension Service - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Extension Service	\$37,442,255	(\$124,036)	\$37,318,219
Soil Conservation Committee	<u>788,035</u>	<u>99,391</u>	<u>887,426</u>
Total all funds	\$38,230,290	(\$24,645)	\$38,205,645
Less estimated income	<u>22,989,228</u>	<u>(50,617)</u>	<u>22,938,611</u>
General fund	\$15,241,062	\$25,972	\$15,267,034
FTE	266.10	0.00	266.10

### Dept. 630 - NDSU Extension Service - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	ADDS FUNDING FOR SOIL CONSERVATION DISTRICTS 1	TOTAL SENATE CHANGES
Extension Service	(\$124,036)		(\$124,036)
Soil Conservation Committee	<u>(609)</u>	<u>\$100,000</u>	<u>99,391</u>
Total all funds	(\$124,645)	\$100,000	(\$24,645)
Less estimated income	<u>(50,617)</u>		<u>(50,617)</u>
General fund	(\$74,028)	\$100,000	\$25,972
FTE	0.00	0.00	0.00

1 This amendment adds funding for soil conservation districts.

### Senate Bill No. 2020 - Northern Crops Institute - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Northern Crops Institute	<u>\$1,763,585</u>	<u>\$130,362</u>	<u>\$1,893,947</u>
Total all funds	\$1,763,585	\$130,362	\$1,893,947
Less estimated income	<u>950,741</u>	<u>37,609</u>	<u>988,350</u>
General fund	\$812,844	\$92,753	\$905,597
FTE	7.62	1.00	8.62

### Dept. 638 - Northern Crops Institute - Detail of Senate Changes

	ADDS 1 FTE CROP QUALITY PROMOTION SPECIALIST 1	REMOVES FUNDING FOR LINKING CROPS TO LIVESTOCK RESEARCH 2	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Northern Crops Institute	<u>\$159,605</u>	<u>(\$24,469)</u>	<u>(\$4,774)</u>	<u>\$130,362</u>
Total all funds	\$159,605	(\$24,469)	(\$4,774)	\$130,362
Less estimated income	<u>39,605</u>		<u>(1,996)</u>	<u>37,609</u>
General fund	\$120,000	(\$24,469)	(\$2,778)	\$92,753
FTE	1.00	0.00	0.00	1.00

1 This amendment adds 1 FTE crop quality promotion specialist position at Northern Crops Institute.

2 This amendment removes \$24,469 of funding for linking crops to North Dakota livestock development research costs.

### Senate Bill No. 2020 - Main Research Station - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Main Research Station	<u>\$66,572,180</u>	<u>\$1,038,990</u>	<u>\$67,611,170</u>
Total all funds	\$66,572,180	\$1,038,990	\$67,611,170
Less estimated income	<u>36,810,218</u>	<u>731,581</u>	<u>37,541,799</u>

General fund	\$29,761,962	\$307,409	\$30,069,371
FTE	339.05	2.00	341.05

### Dept. 640 - Main Research Station - Detail of Senate Changes

	CONTINUES FUNDING FOR BEEF SYSTEMS CENTER OF EXCELLENCE <sup>1</sup>	ADDS FUNDING FOR WESTERN MALTING BARLEY PROJECT <sup>2</sup>	ADDS POSITIONS AND FUNDING FOR BEEF SYSTEMS CENTER OF EXCELLENCE <sup>3</sup>	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Main Research Station	<u>\$800,000</u>	<u>\$39,251</u>	<u>\$400,000</u>	<u>(\$200,261)</u>	<u>\$1,038,990</u>
Total all funds	\$800,000	\$39,251	\$400,000	(\$200,261)	\$1,038,990
Less estimated income	<u>800,000</u>			<u>(68,419)</u>	<u>731,581</u>
General fund	\$0	\$39,251	\$400,000	(\$131,842)	\$307,409
FTE	0.00	0.00	2.00	0.00	2.00

<sup>1</sup> This amendment continues funding of \$800,000 to the Main Research Center from the agriculture partnership in assisting community expansion (Ag PACE) fund for establishment of a beef systems center of excellence in the Department of Animal and Range Science. The funding was originally provided in 2003 House Bill No. 1021.

<sup>2</sup> This amendment adds funding for western malting barley research.

<sup>3</sup> This amendment adds funding for 2 FTE positions and related operating costs for the beef systems center of excellence. The beef systems center of excellence positions may not be filled until the State Board of Agricultural Research and Education enters into a business partnership agreement for the beef systems center of excellence.

### Senate Bill No. 2020 - Agronomy Seed Farm - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Agronomy seed farm	<u>\$1,199,685</u>	<u>(\$1,629)</u>	<u>\$1,198,056</u>
Total all funds	\$1,199,685	(\$1,629)	\$1,198,056
Less estimated income	<u>1,199,685</u>	<u>(1,629)</u>	<u>1,198,056</u>
General fund	\$0	\$0	\$0
FTE	2.97	0.00	2.97

### Dept. 649 - Agronomy Seed Farm - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL SENATE CHANGES
Agronomy seed farm	<u>(\$1,629)</u>	<u>(\$1,629)</u>
Total all funds	(\$1,629)	(\$1,629)
Less estimated income	<u>(1,629)</u>	<u>(1,629)</u>
General fund	\$0	\$0
FTE	0.00	0.00