

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, line 14, replace "100,917" with "96,610"

Page 1, line 16, replace "63,524" with "59,217"

Page 1, line 22, replace "1,039,565" with "1,035,258"

Page 1, line 24, replace "1,306,482" with "1,302,175"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Office of Administrative Hearings - Senate Action**

|                       | EXECUTIVE<br>BUDGET | SENATE<br>CHANGES | SENATE<br>VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages    | \$1,039,565         | (\$4,307)         | \$1,035,258       |
| Operating expenses    | <u>266,917</u>      |                   | <u>266,917</u>    |
| Total all funds       | \$1,306,482         | (\$4,307)         | \$1,302,175       |
| Less estimated income | <u>1,306,482</u>    | <u>(4,307)</u>    | <u>1,302,175</u>  |
| General fund          | \$0                 | \$0               | \$0               |
| FTE                   | 8.00                | 0.00              | 8.00              |

**Dept. 140 - Office of Administrative Hearings - Detail of Senate Changes**

|                       | REDUCES<br>COMPENSATION<br>PACKAGE TO 3/4 | TOTAL<br>SENATE<br>CHANGES |
|-----------------------|---|----------------------------|
| Salaries and wages    | (\$4,307)                                 | (\$4,307)                  |
| Operating expenses    |   |                            |
| Total all funds       | (\$4,307)                                 | (\$4,307)                  |
| Less estimated income | <u>(4,307)</u>                            | <u>(4,307)</u>             |
| General fund          | \$0                                       | \$0                        |
| FTE                   | 0.00                                      | 0.00                       |