

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 1, line 19, replace "828,832" with "689,039"

Page 1, line 23, replace "230,724" with "5,340"

Page 1, remove line 24

Page 2, remove line 1

Page 2, line 2, replace "2,165,359" with "1,018,622"

Page 2, line 3, replace "1,934,635" with "1,013,282"

Page 2, line 4, replace "230,724" with "5,340"

Page 2, line 10, replace "34,846,714" with "34,706,921"

Page 2, line 14, replace "1,480,724" with "1,255,340"

Page 2, remove lines 15 and 16

Page 2, line 17, replace "59,620,076" with "58,473,339"

Page 2, line 18, replace "58,139,352" with "57,217,999"

Page 2, line 19, replace "1,480,724" with "1,255,340"

Page 2, after line 19, insert:

"SECTION 4. APPROPRIATION - REED ACT FUNDS - WORK FIRST. There is appropriated out of moneys made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the Social Security Act, the sum of \$254,925, or so much of the sum as may be necessary, to job service North Dakota for the purpose of paying allowable Wagner-Peyser Act expenses associated with the work first demonstration project, for the biennium beginning July 1, 2005, and ending June 30, 2007.

SECTION 5. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE COMPUTER MODERNIZATION PROCUREMENT PLANNING. There is appropriated out of moneys made available to the state by the federal Reed Act distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903 of the Social Security Act, the sum of \$525,000, or so much of the sum as may be necessary, to job service North Dakota for the purpose of unemployment insurance computer system modernization procurement planning, for the biennium beginning July 1, 2005, and ending June 30, 2007.

Grand total general fund appropriation S.B. 2016	\$1,255,340
Grand total estimated income appropriation S.B. 2016	\$57,997,924
Grand total all funds appropriation S.B. 2016	\$59,253,264"

Page 2, line 26, remove "line"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Job Service North Dakota - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$34,846,714	(\$139,793)	\$34,706,921
Operating expenses	13,238,913		13,238,913
Capital assets	225,000		225,000
Grants	9,047,165		9,047,165
Work Force 2000	1,480,724	(225,384)	1,255,340
Work First-Reed Act	256,560	(1,635)	254,925
Unemployment Insurance Modernization-Reed Act	525,000		525,000
Total all funds	\$59,620,076	(\$366,812)	\$59,253,264
Less estimated income	<u>58,139,352</u>	<u>(141,428)</u>	<u>57,997,924</u>
General fund	\$1,480,724	(\$225,384)	\$1,255,340
FTE	355.80	0.00	355.80

Dept. 380 - Job Service North Dakota - Detail of Senate Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	REDUCE FUNDING FOR WORKFORCE 2000 ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$139,793)		(\$139,793)
Operating expenses			
Capital assets			
Grants			
Work Force 2000	(384)	(\$225,000)	(225,384)
Work First-Reed Act	(1,635)		(1,635)
Unemployment Insurance Modernization-Reed Act			
Total all funds	(\$141,812)	(\$225,000)	(\$366,812)
Less estimated income	<u>(141,428)</u>		<u>(141,428)</u>
General fund	(\$384)	(\$225,000)	(\$225,384)
FTE	0.00	0.00	0.00

¹ This amendment removes funding of \$225,000 from the general fund for Work Force 2000 included in the executive budget recommendation to replace carryover funding used during the 2003-05 biennium.

This amendment removes the appropriation of Reed Act funds for the Work First demonstration project and the unemployment insurance computer modernization procurement planning from Section 3 of the bill and provides for the appropriation of the funds for the two issues in two new sections of the bill.