

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1007

Page 1, line 16, replace "187,962" with "183,404"

Page 1, line 18, replace "349,192" with "344,634"

Page 1, line 19, replace "268,517" with "267,432"

Page 1, line 20, replace "80,675" with "77,202"

Page 2, line 3, replace "1,132,494" with "1,127,936"

Page 2, line 5, replace "1,456,837" with "1,452,279"

Page 2, line 6, replace "498,215" with "497,130"

Page 2, line 7, replace "958,622" with "955,149"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$1,132,494	(\$4,558)	\$1,127,936
Operating expenses	<u>324,343</u>		<u>324,343</u>
Total all funds	\$1,456,837	(\$4,558)	\$1,452,279
Less estimated income	<u>498,215</u>	<u>(1,085)</u>	<u>497,130</u>
General fund	\$958,622	(\$3,473)	\$955,149
FTE	11.00	0.00	11.00

Dept. 406 - Labor Commissioner - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Salaries and wages	(\$4,558)	(\$4,558)
Operating expenses		
Total all funds	(\$4,558)	(\$4,558)
Less estimated income	<u>(1,085)</u>	<u>(1,085)</u>
General fund	(\$3,473)	(\$3,473)
FTE	0.00	0.00