

PROPOSED AMENDMENTS TO SENATE BILL NO. 2024

Page 1, line 11, replace "1,795,929" with "1,776,639"

Page 1, line 15, replace "4,864,373" with "4,845,083"

Page 1, line 18, replace "2,666,186" with "2,638,823"

Page 1, line 21, replace "4,400,690" with "4,373,327"

Page 1, line 22, replace "H.B." with "S.B." and replace "9,265,063" with "9,218,410"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2024 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Retirement and Investment Office			
Total all funds	\$4,864,373	(\$19,290)	\$4,845,083
Less estimated income	<u>4,864,373</u>	<u>(19,290)</u>	<u>4,845,083</u>
General fund	\$0	\$0	\$0
Public Employees Retirement System			
Total all funds	\$4,400,690	(\$27,363)	\$4,373,327
Less estimated income	<u>4,400,690</u>	<u>(27,363)</u>	<u>4,373,327</u>
General fund	\$0	\$0	\$0
Bill Total			
Total all funds	\$9,265,063	(\$46,653)	\$9,218,410
Less estimated income	<u>9,265,063</u>	<u>(46,653)</u>	<u>9,218,410</u>
General fund	\$0	\$0	\$0

Senate Bill No. 2024 - Retirement and Investment Office - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,795,929	(\$19,290)	\$1,776,639
Operating expenses	986,444		986,444
Contingencies	82,000		82,000
Contracted services	<u>2,000,000</u>		<u>2,000,000</u>
Total all funds	\$4,864,373	(\$19,290)	\$4,845,083
Less estimated income	<u>4,864,373</u>	<u>(19,290)</u>	<u>4,845,083</u>
General fund	\$0	\$0	\$0
FTE	17.00	0.00	17.00

Dept. 190 - Retirement and Investment Office - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$19,290)	(\$19,290)
Operating expenses		
Contingencies		
Contracted services		
Total all funds	(\$19,290)	(\$19,290)
Less estimated income	<u>(19,290)</u>	<u>(19,290)</u>
General fund	\$0	\$0

FTE 0.00 0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2024 - Public Employees Retirement System - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,666,186	(\$27,363)	\$2,638,823
Operating expenses	1,484,504		1,484,504
Contingencies	<u>250,000</u>		<u>250,000</u>
Total all funds	\$4,400,690	(\$27,363)	\$4,373,327
Less estimated income	<u>4,400,690</u>	<u>(27,363)</u>	<u>4,373,327</u>
General fund	\$0	\$0	\$0
FTE	29.00	0.00	29.00

Dept. 192 - Public Employees Retirement System - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$27,363)	(\$27,363)
Operating expenses		
Contingencies		
Total all funds	(\$27,363)	(\$27,363)
Less estimated income	<u>(27,363)</u>	<u>(27,363)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.