

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2020

That the House recede from its amendments as printed on pages 1131-1133 of the Senate Journal and pages 1248 and 1249 of the House Journal and that Engrossed Senate Bill No. 2020 be amended as follows:

Page 1, line 10, replace "5,083,969" with "5,078,190"

Page 1, line 11, replace "1,234,141" with "1,270,004"

Page 1, line 12, replace "827,044" with "849,544"

Page 1, line 13, replace "1,000,000" with "1,300,000"

Page 1, after line 13, insert:

"Veterans' oral history project	150,000
Cultural heritage grants	75,000"

Page 1, line 15, replace "923,953" with "923,746"

Page 1, line 16, replace "9,073,599" with "9,650,976"

Page 1, line 17, replace "1,918,542" with "2,391,042"

Page 1, line 18, replace "7,155,057" with "7,259,934"

Page 2, after line 7, insert:

"SECTION 5. EXEMPTION. The state historical society's appropriation contained in section 1 of chapter 20 of the 2001 Session Laws is not subject to the provisions of section 54-44.1-11 in an amount of up to \$540,000, of which \$440,000 is from the general fund and \$100,000 is from special funds. Of the \$540,000, \$25,000 is for cultural heritage grants and \$515,000 is for the completion of the confluence center exhibits and the era of change exhibits.

SECTION 6. LEWIS AND CLARK BICENTENNIAL LINE ITEM AND CAPITAL ASSETS LINE ITEM TRANSFERS. Notwithstanding any other provision of law, the state historical society may transfer funds between the Lewis and Clark bicentennial line item and the capital assets line item during the period beginning July 1, 2003, and ending June 30, 2005."

Page 2, line 8, after "item" insert ", \$300,000 of the grants line item relating to the federal historic preservation program, and the veterans' oral history project line item"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - State Historical Society - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$5,135,558	\$5,083,969	(\$5,779)	\$5,078,190	\$5,078,190	
Operating expenses	1,234,141	1,234,141	35,863	1,270,004	1,177,595	\$92,409
Capital assets	889,544	827,044	22,500	849,544	849,544	
Grants	1,000,000	1,000,000	300,000	1,300,000	1,300,000	
Veterans' Oral History Project			150,000	150,000	150,000	
Cultural heritage grants			75,000	75,000	75,000	
Yellowstone-Missouri-Fort Union Commission	4,492	4,492		4,492	4,492	
Lewis and Clark Bicentennial	<u>1,025,295</u>	<u>923,953</u>	<u>(207)</u>	<u>923,746</u>	<u>923,746</u>	
Total all funds	\$9,289,030	\$9,073,599	\$577,377	\$9,650,976	\$9,558,567	\$92,409
Less estimated income	<u>1,918,542</u>	<u>1,918,542</u>	<u>472,500</u>	<u>2,391,042</u>	<u>2,391,042</u>	
General fund	\$7,370,488	\$7,155,057	\$104,877	\$7,259,934	\$7,167,525	\$92,409
FTE	57.00	57.00	0.00	57.00	57.00	0.00

Dept. 701 - State Historical Society - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	INCREASES FUNDING FOR CONFLUENCE CENTER EXHIBITS 3	ADDS FUNDING FOR FEDERAL HISTORIC PRESERVATION PROGRAM 4	ADDS FUNDING FOR VETERANS' ORAL HISTORY PROJECT 5	ADDS NEW LINE ITEM FOR CULTURAL HERITAGE GRANTS
Salaries and wages	(\$5,779)					
Operating expenses		(\$14,137)				
Capital assets			\$22,500			
Grants				\$300,000		
Veterans' Oral History Project					\$150,000	
Cultural heritage grants						\$75,000
Yellowstone-Missouri-Fort Union Commission						
Lewis and Clark Bicentennial	<u>(207)</u>					
Total all funds	(\$5,986)	(\$14,137)	\$22,500	\$300,000	\$150,000	\$75,000
Less estimated income			<u>22,500</u>	<u>300,000</u>	<u>150,000</u>	
General fund	(\$5,986)	(\$14,137)	\$0	\$0	\$0	\$75,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	PROVIDES FUNDS RELATING TO NORTH DAKOTA HERITAGE CENTER EXPANSION 6	TOTAL CONFERENCE COMMITTEE CHANGES				
Salaries and wages		(\$5,779)				
Operating expenses	\$50,000	35,863				
Capital assets		22,500				
Grants		300,000				
Veterans' Oral History Project		150,000				
Cultural heritage grants		75,000				
Yellowstone-Missouri-Fort Union Commission						
Lewis and Clark Bicentennial		<u>(207)</u>				
Total all funds	\$50,000	\$577,377				
Less estimated income		<u>472,500</u>				
General fund	\$50,000	\$104,877				
FTE	0.00	0.00				

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$14,137 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

3 This amendment increases funding for the Confluence Center exhibits due to the receipt of new federal money.

4 This amendment adds funding to the grants line item for new federal money received for the historic preservation program.

5 This amendment adds a new line item due to the receipt of new federal money for the Veterans' Oral History Project.

6 This amendment provides \$50,000 from the general fund to the State Historical Society for the purpose of completing building specifications, architectural drawings, and marketing plans relating to the expansion of the North Dakota Heritage Center archives and historical research library section.

This amendment also adds a new section to allow for the carryover of \$540,000 for the completion of the confluence exhibits, era of change exhibits, and for cultural heritage grants; adds a new section to allow the State Historical Society the flexibility to transfer funds between the Lewis and Clark Bicentennial line item and the capital assets line item; and adds the Veterans' Oral History Project line item and \$300,000 of the grants line item relating to the federal historic preservation program to the emergency clause.