

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

Page 1, line 2, after "Dakota" insert "; and to provide for a legislative council study"

Page 1, line 5, after "appropriated" insert "out of any moneys in the general fund in the state treasury, not otherwise appropriated, and"

Page 1, line 8, replace "25,031,370" with "34,017,882"

Page 1, line 9, replace "10,718,437" with "14,529,359"

Page 1, line 11, replace "9,999" with "7,617,792"

Page 1, after line 11, insert:

| | |
|------------------|--------------------|
| "Work force 2000 | <u>1,500,000</u> " |
|------------------|--------------------|

Page 1, line 12, replace "special funds appropriation" with "all funds" and replace "35,799,490" with "57,704,717"

Page 1, after line 12, insert:

| | |
|----------------------------------|-------------------|
| "Less estimated income | <u>56,204,717</u> |
| Total general fund appropriation | \$1,500,000" |

Page 1, after line 15, insert:

"SECTION 3. WORK FORCE 2000 ALLOCATIONS. For the year beginning July 1, 2003, a minimum of \$150,000 of the \$1,500,000 provided for work force 2000 is to be available for projects in areas of the state that are not within five miles [8.05 kilometers] of a city with a population of more than eight thousand. Any work force 2000 funds remaining after June 30, 2004, may be used for projects in any area of the state.

SECTION 4. LEGISLATIVE COUNCIL STUDY - WORKFORCE DEVELOPMENT, WORKFORCE TRAINING, PUBLIC LABOR EXCHANGE, AND UNEMPLOYMENT INSURANCE PROGRAM DELIVERY SYSTEMS. The legislative council shall consider studying during the 2003-04 interim the impact of pending federal legislation that would significantly change the respective federal-state responsibility and funding for workforce development, workforce training, public labor exchange, and unemployment insurance programs. The study should consider appropriate organizational placement within state government for delivery of workforce development, workforce training, public labor exchange, and unemployment insurance programs, appropriate methods of funding the programs, including replacement of the Federal Unemployment Tax Act funds currently funding the administration of the unemployment insurance and public labor exchange program, and other relevant issues as may be identified. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-ninth legislative assembly."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Job Service North Dakota - Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|-------------------|-------------------|-------------------|
| Salaries and wages | \$34,411,497 | \$25,031,370 | \$8,986,512 | \$34,017,882 |
| Operating expenses | 14,529,359 | 10,718,437 | 3,810,922 | 14,529,359 |
| Capital assets | 39,684 | 39,684 | | 39,684 |
| Grants | 7,617,792 | 9,999 | 7,607,793 | 7,617,792 |
| Work Force 2000 | <u>2,002,861</u> | | <u>1,500,000</u> | <u>1,500,000</u> |
| Total all funds | \$58,601,193 | \$35,799,490 | \$21,905,227 | \$57,704,717 |
| Less estimated income | <u>56,598,332</u> | <u>35,799,490</u> | <u>20,405,227</u> | <u>56,204,717</u> |
| General fund | \$2,002,861 | \$0 | \$1,500,000 | \$1,500,000 |
| FTE | 367.17 | 363.17 | 4.00 | 367.17 |

Dept. 380 - Job Service North Dakota - Detail of Senate Changes

| | REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹ | RESTORES FUNDING FOR WORKFORCE DEVELOPMENT PROGRAMS ² | RESTORES FUNDING FOR WORK FORCE 2000 ³ | TOTAL SENATE CHANGES |
|-----------------------|---|--|---|----------------------------|
| Salaries and wages | (\$39,323) | \$9,025,835 | | \$8,986,512 |
| Operating expenses | | 3,810,922 | | 3,810,922 |
| Capital assets | | | | |
| Grants | | 7,607,793 | | 7,607,793 |
| Work Force 2000 | | | <u>\$1,500,000</u> | <u>1,500,000</u> |
| Total all funds | (\$39,323) | \$20,444,550 | \$1,500,000 | \$21,905,227 |
| Less estimated income | <u>(39,323)</u> | <u>20,444,550</u> | | <u>20,405,227</u> |
| General fund | \$0 | \$0 | \$1,500,000 | \$1,500,000 |
| FTE | 0.00 | 0.00 | 4.00 | 4.00 |

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment restores special funds totaling \$20,444,550 that was transferred by the House from Job Service North Dakota to the Department of Commerce. The funding relates to the senior community service employment program (\$1,070,352), trade adjustment assistance program (\$99,800), Workforce Investment Act (\$12,735,106), the new jobs training program (\$150,000), and the job opportunities and basic skills training program (\$6,389,292).

³ This amendment restores funding of \$1.5 million from the general fund and four FTE positions relating to the Work Force 2000 program that were transferred by the House to the Department of Commerce.