FISCAL NOTE

Requested by Legislative Council

04/16/2003

REVISION

Amendment to: HB 1047

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				$1,846,065		$1,846,065
Expenditures				$20,000		
Appropriations				$20,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
				$1,039,821			$1,039,821	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The proposed amendments to Engrossed House Bill 1047 incorporate amendments made by HB 1046 to Section 39-09-02, regarding the increased Interstate speed limit from 70 to 75 mph, and increases speed on 2-lane paved highways. The proposed amendments again change the points assessed for speeding violations of 6-10 mph over limit (1 point); and 11-15 mph over limit (3 points). The amendments differentiate speeding fees between Interstate and other roads/highways in ND. Based on previous fiscal notes, the new amendments ultimately lowered the total revenues of speeding fees from other fiscal notes.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Because we do not have data that differentiates speeding fees/citations between Interstate vs. other roads/highways, an estimated figure of 1/3 of all speeding citations was used for Interstate fees, and the higher fee was assessed to that 1/3 figure.

The remaining 2/3 of all speeding citations was assumed to be other road/highway violations

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There will be a cost of approximately $20,000 for signing on the affected highways for the increased 70 and 75 mph speed limits.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The proposed budget for the biennium did not include this proposed legislation. Additional appropriation would be necessary to accommodate the changes.

Name:	Linda Mathern	**Agency:**	NDDOT
Phone Number:	328-4359	**Date Prepared:**	04/16/2003