

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1001

Page 1, line 19, replace "4,814,953" with "4,919,435"

Page 1, line 22, replace "7,066,926" with "7,171,408"

Page 1, line 23, replace "15,702,253" with "15,806,735"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of House Action

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|-----------------------|---------------------|------------------|---------------------|
| Legislative Assembly | | | |
| Total all funds | \$8,635,327 | \$0 | \$8,635,327 |
| Less estimated income | | | |
| General fund | <u>\$8,635,327</u> | <u>\$0</u> | <u>\$8,635,327</u> |
| Legislative Council | | | |
| Total all funds | \$7,066,926 | \$104,482 | \$7,171,408 |
| Less estimated income | | | |
| General fund | <u>\$7,066,926</u> | <u>\$104,482</u> | <u>\$7,171,408</u> |
| Bill Total | | | |
| Total all funds | \$15,702,253 | \$104,482 | \$15,806,735 |
| Less estimated income | | | |
| General fund | <u>\$15,702,253</u> | <u>\$104,482</u> | <u>\$15,806,735</u> |

House Bill No. 1001 - Legislative Council - House Action

| | EXECUTIVE BUDGET | HOUSE CHANGES | HOUSE VERSION |
|-----------------------|---------------------|------------------|--------------------|
| Salaries and wages | \$4,814,953 | \$104,482 | \$4,919,435 |
| Operating expenses | 2,224,973 | | 2,224,973 |
| Capital assets | <u>27,000</u> | | <u>27,000</u> |
| Total all funds | \$7,066,926 | \$104,482 | \$7,171,408 |
| Less estimated income | | | |
| General fund | <u>\$7,066,926</u> | <u>\$104,482</u> | <u>\$7,171,408</u> |
| FTE | 33.00 | 0.00 | 33.00 |

Dept. 160 - Legislative Council - Detail of House Changes

| | REMOVES RECOMMENDED SALARY INCREASE ¹ | ADDS FUNDING FOR EQUITY ADJUSTMENTS | TOTAL HOUSE CHANGES |
|-----------------------|---|---|---------------------------|
| Salaries and wages | (\$45,518) | \$150,000 | \$104,482 |
| Operating expenses | | | |
| Capital assets | | | |
| Total all funds | <u>(\$45,518)</u> | <u>\$150,000</u> | <u>\$104,482</u> |
| Less estimated income | | | |
| General fund | <u>(\$45,518)</u> | <u>\$150,000</u> | <u>\$104,482</u> |
| FTE | 0.00 | 0.00 | 0.00 |

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.