## FIRST ENGROSSMENT

18021.0200

Fifty-seventh Legislative Assembly of North Dakota

## ENGROSSED HOUSE BILL NO. 1021

Introduced by

**Appropriations Committee** 

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
- 2 recreation department and the International Peace Garden.

## 3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. APPROPRIATION. The funds provided in	n this section, or so much of the
5	funds as may be necessary, are hereby appropriated out of any moneys in the general fund in	
6	the state treasury, not otherwise appropriated, and from special funds derived from federal	
7	funds and other income, to the parks and recreation department for the purpose of defraying	
8	the expenses of its various divisions, for the biennium beginning July 1, 2001, and ending	
9	June 30, 2003, as follows:	
10	Subdivision 1.	
11	PARKS AND RECREATION DEPARTMENT	
12	Salaries and wages	\$4,876,341
13	Operating expenses	3,015,677
14	Equipment	325,750
15	Capital improvements	2,008,000
16	Grants	3,684,727
17	Lewis and Clark bicentennial	<u>765,441</u>
18	Total all funds	\$14,675,936
19	Less estimated income	7,397,000
20	Total general fund appropriation	\$7,278,936
21	Subdivision 2.	
22 INTERNATIONAL PEACE GARDEN		
23	International Peace Garden	\$377,083
24	Total general fund appropriation	\$377,083

1 Grand total general fund appropriation H.B. 1021 \$7,656,019 2 Grand total special funds appropriation H.B. 1021 \$7,397,000 3 Grand total all funds appropriation H.B. 1021 \$15,053,019 4 SECTION 2. FUNDING - INTERNATIONAL PEACE GARDEN AND THE 5 INTERNATIONAL PEACE GARDEN FOUNDATION. The director of the parks and recreation 6 department shall transfer from the amount appropriated in the International Peace Garden line 7 item in subdivision 2 of section 1 of this Act a total of \$364,583 to the International Peace 8 Garden and a total of \$12,500 to the International Peace Garden foundation, a United States 9 corporation. The transfers to the International Peace Garden must be made in two amounts; 10 \$182,292 transferred within ten days of July 1, 2001, and \$182,291 transferred within ten days 11 of July 1, 2002. The transfer to the International Peace Garden foundation must be made only 12 when the foundation has raised \$12,500 of other funds to be used to match the funds 13 appropriated in subdivision 2 of section 1 of this Act. The parks and recreation department may 14 not reduce the funds appropriated in the International Peace Garden line item in subdivision 2 15 of section 1 of this Act by a percentage greater than any percentage allotment of general fund 16 moneys required of the department pursuant to the provisions of sections 54-44.1-12 and 17 54-44.1-13.1. 18 **SECTION 3. SNOWMOBILE FUND.** The amount of \$600,000, or so much of the 19 amount as is necessary, included in the estimated income line item in section 1 of this Act, is 20 from the snowmobile fund for the biennium beginning July 1, 2001, and ending June 30, 2003. 21 **SECTION 4. TRAIL TAX TRANSFER FUND.** The amount of \$50,000, or so much of 22 the amount as is necessary, included in the estimated income line item in section 1 of this Act, 23 is from the trail tax transfer fund for the biennium beginning July 1, 2001, and ending June 30, 24 2003. 25 SECTION 5. STATE PARKS GIFT FUND. The amount of \$200,000, or so much of the 26 amount as is necessary, included in the estimated income line item in section 1 of this Act, is 27 from the state parks gift fund for the biennium beginning July 1, 2001, and ending June 30, 28 2003.