

FISCAL NOTE

Requested by Legislative Council
01/30/2001

Bill/Resolution No.: SB 2402

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$6,000			\$18,000		

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill calls for maintenance of a 2 mile spur of county road in Dickey County to be paid out of the Special Road Fund. The Special Road fund would pay the county approximately \$3,000 per year to maintain the road plus an additional \$12,000 every 5 - 6 years to gravel the road. As shown in 1B above, Dickey County would see an increase in their revenue by those amounts.

This bill would not change the revenues, expenditures, or appropriations for the state. It would reduce the amount of funds available for discretionary use by the Special Road Committee. The amount paid to Dickey County would no longer be available for use by the Special Road Committee in accordance with NDCC 24-02-37 which states that the Special Road fund may be used, within the limits of legislative appropriation, exclusively for the construction and maintenance of access roads to and roads within recreational, tourist, and historical areas as designated by the special road committee.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDDOT
Date 02/01/2001
Prepared: