

FISCAL NOTE

Requested by Legislative Council
2/20/2001

Bill/Resolution No.:

Amendment to: HB 1468

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$560,000		\$720,000
Expenditures				\$5,000		
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Both nonresident and fishing license fees are increased and the hunting license structure is changed. With this legislation the cost of the license package for nonresidents who hunt both upland game and waterfowl will change from the current \$95 fee to \$140. The fees for nonresidents who hunt only waterfowl will remain at the current \$95 level. The fees for nonresidents who hunt upland game, but not waterfowl will increase from \$85 to \$95.

Historically license fee increases of this magnitude have little or no impact on the number of nonresident hunters who come to North Dakota.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The increase in fishing license fee revenue will be about \$160,000 per year. It will apply only for the second year of the 2001-2003 biennium. The increase in hunting license revenue is estimated to be about \$200,000 per year.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The 2001 small game stamps will have to be reprinted. A new license will have to be developed. These are one time expenses of about \$5,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Paul Schadewald
Phone Number: 328-6328

Agency: ND Game and Fish
Date 02/20/2001
Prepared: