

**FISCAL NOTE**  
**Requested by Legislative Council**  
12/14/2000

Bill/Resolution No.: HB 1056

Amendment to:

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	1999-2001 Biennium		2001-2003 Biennium		2003-2005 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>				\$45,600		\$51,300
<b>Expenditures</b>				\$45,600		\$51,300
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

1999-2001 Biennium			2001-2003 Biennium			2003-2005 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The amounts listed above are for the midpoint of the range. If all 8 regional planning councils had just one audit during the biennium, the total cost would be approximately \$30,400 and \$34,200 for the 2001-2003 and 2003-2005 bienia, respectively.

If all 8 regional planning councils wanted to have annual audits, the total cost would be approximately \$60,800 and \$68,400 for the 2001-2003 and 2003-2005 bienia, respectively.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Audit fees generated would be deposited into fund #246, State Auditor Operating fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would be equal to audit fees and would be charged to fund #246.

Expenditures would be primarily for salaries.

There would not be any effect on the number of FTE positions needed by the State Auditor's Office.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Appropriation authority would not be affected by this bill.

**Name:** Ed Nagel  
**Phone Number:** 328-4782

**Agency:** State Auditor's Office  
**Date:** 12/19/2000  
**Prepared:**